Wichita Area Metropolitan Planning Organization

NOTICE OF MEETING

The Wichita Area Metropolitan Planning Organization (WAMPO) will hold a meet on <u>Thursday, March 16, 2006</u>, in the Tenth Floor Conference Room, Wichita City Hall, 455 N. Main, Wichita, Kansas - beginning at <u>1:00 p.m.</u>

If you have any questions regarding the meeting or items on this agenda please call the Metropolitan Area Planning Department at 316.268.4391.

AGENDA

- 1. Call meeting to order Chairperson, WAMPO.
- 2. Approve Minutes of the February 16, 2006 meeting.
- 3. **Public Hearing** to amend the 2006 Transportation Improvement Program. Presentation by Nancy Harvieux, Transportation Planning Manager.
- 4. Approve revision to the South Area Transportation Study (SATS) Advisory Committee and Nominate a Policy Body representative for the Advisory Committee.
 - Presentation by Nancy Harvieux, Transportation Planning Manager.
- 5. Status of the WAMPO Regional Pathway System Plan (RPSP). Presentation by Nancy Harvieux, Transportation Planning Manager.
- 6. Status of the WAMPO Railroad Crossing Study (RCS).
 Presentation by Nancy Harvieux, Transportation Planning Manager.
- 7. Update from Kansas Department of Transportation (KDOT).
- 8. Other items.
- 9. Adjournment.

John L. Schlegel, Director Wichita Area Metropolitan Planning Organization March 23, 2006

Wichita Area Metropolitan Planning Organization

February 16, 2006 Meeting

Attendance

Members Present:

Ronald Marnell, Chairperson Clark Nelson, Vice-Chairperson

Bob Aldrich Don Anderson Darrell Downing Morris Dunlap Bud Hentzen

Thomas Dow, Ex Officio Member

Bill Johnson Thomas Jones M.S. Mitchell Harold Warner Jr. Members Absent:

Jay Banasiak
Elizabeth Bishop
James P. Ford
Michael Gisick
Hoyt Hillman
John W. McKay Jr.
Denise Sherman

James (Jim) A. Singletary

Others Attending:

John Schlegel, MAPD/WAMPO Nancy Harvieux, WAMPO Bhupendra Patel, WAMPO Purab Adabala, WAMPO Daniel Nguyen, WAMPO Aprajit Desai, WAMPO Marjie Norton, KDOT Tom Hein, KDOT

Mark Kenneally, TranSystems Graham Smith, TranSystems Steve Lackey, TranSystems

1. Call meeting to order – Chairperson, WAMPO.

The meeting was called to order by Mr. Marnell, Chairperson of the Wichita Area Metropolitan Planning Organization, held in the Planning Department Conference Room, 10th floor, City Hall, 455 N. Main, Wichita KS.

2. Approval of the Minutes of the January 19, 2006 meeting.

Mr. Marnell asked if there were any additions or corrections to the minutes, having none, the minutes were approved as presented.

ACTION: Mr. Marnell moved to approve the January 19, 2006 Minutes. Mr. Warner seconded the motion. Motion carried unanimously (10-0). Mr. Aldrich abstained.

3. <u>I-235 Corridor presentation.</u>

Presentation by Thomas Dow, Kansas Department of Transportation and the members of the study team from TranSystems.

Mr. Thomas Dow expressed how critical it was having a good partnership with the WAMPO, the City of Wichita, the District Advisory Boards, Sedgwick County, and other groups for the TranSystems study to be successful. As part of the study, public involvement will be an important aspect of the study. The Consultant will continue to look for input from the WAMPO and would like a member from the Policy Body to serve on a Community Advisory Committee

that is being created. Mr. Dow introduced some of the Project Team Members: Ms. Marjie Norton and Tom Hein from the KDOT, Nancy Harvieux from the WAMPO; from the Consultant Team were Mark Kenneally and Steve Lackey with TranSystems and Graham Smith with Gould Evans. Mr. Dow provided an overview of the study and said that they would be looking at the two interchanges on I-235 at US-54 (Kellogg) and Central. He told the Policy Body that the study is anticipated to take 18 months to complete and cost approximately \$700,000.

Mr. Kenneally from TranSystems informed the Policy Body that in 2007, I-235 will be 50 years old and a lot has changed in terms of traffic volume on the corridor. They would be looking at projected traffic information and then at design concepts to improve I-235. Phase I of the study will focus on capacity and safety operations with the intent to develop cost estimates and to assess potential impacts. He told the Policy Body that it would be a multi phase study and many issues that will need to be addressed such as funding source, potential short-term and long-term solutions/improvements, and safety issues.

Mr. Steve Lackey addressed the public involvement activities for the study. He stated that the team wants to encourage public participation to include: Public "open house" meetings, a project website, participation from various City and County officials, and meetings with the District Advisory Boards. A Community Advisory Committee will be created to allow everyone the opportunity to provide input.

Mr. Dunlap asked if the study would be taking into consideration the bridges over the Wichita-Valley Center Floodway (Big Ditch) at 25th Street N.

Mr. Dow expressed that it has been a topic for some time in the region and that the KDOT is not taking any position in this study on whether additional crossing should be built at this time or not. This is a local issue and needs to be solved locally. He did say that they do need to look at the impact of adding any new crossing, how it would affect the two interchanges, and if there is a new bridge crossing at the Big Ditch, it will affect the travel pattern in the area.

ACTION: None Required.

4. <u>Update from Kansas Department of Transportation (KDOT).</u>

Thomas Dow stated that he had nothing for the Policy Body. He also informed the Policy Body that one member from the WAMPO Policy Body is needed to represent the MPO on the Community Advisory Committee for the I-235 corridor study.

5. Other items.

Appointing a member of the WAMPO to serve on the I-235 Community Advisory Committee. Mr. Dunlap recommended appointing Bob Aldrich. Mr. Aldrich accepted the appointment.

ACTION: Mr. Marnell ask Mr. Aldrich if he would accept the appointment to represent the MPO and serve on the Community Advisory Committee. Mr. Aldrich accepted the appointment to represent the Policy Body on the Community Advisory Committee for the I-235 corridor study.

South Area Transportation Contract (SATS).

Ms. Harvieux informed the Policy Body that the SATS contract has been signed by the City of Wichita and it was sent to the Consultant to sign. Once everyone signed the contract, the modeling activities will start and then they will proceed with the study.

WAMPO Regional Pathway System Plan Request For Qualification (RFQ).

Ms. Harvieux advised that the WAMPO has solicited consulting firms to respond to a RFQ for the Pathways Plan. The deadline for submissions is February 17, 2006.

MPO Flyers.

Ms. Harvieux stated that Staff has created several informational flyers about the MPO. "What on Earth is an MPO" and "WAMPO Intelligent Transportation Systems" were available for distribution to the public for informational purposes. She also said that Staff is willing to make presentations to community groups and others who might be interested in learning more about the MPO.

6. Adjournment.

With no further business, the meeting was adjourned at 1:40 p.m.

Wichita Area Metropolitan Planning Organization

Date: March 6, 2006

TO: WAMPO Policy Body

FROM: Nancy Harvieux, AICP

Transportation Planning Manager

RE: Public Hearing to amend the 2006 Transportation Improvement

Program.

The Kansas Department of Transportation (KDOT) has requested an amendment to the TIP to include new State projects and revise existing projects. The City of Wichita and the City of Derby have new safety projects that need to be included in the 2006 TIP. The Staff has coordinated with communities and individual project sponsors to identify projects that need revision in the TIP (Attachment 1). The amendment also includes revisions to the text and additional program information.

The Technical Advisory Committee (TAC), at its February 27, 2006 meeting, reviewed all requests from various communities. After a detailed discussion, the TAC recommended the Policy Body approve the proposed amendment (Attachment 2).

The Public Comment and Review Period for the TAC recommended 2006 TIP amendment began on March 1, 2006 and will run thru March 14, 2006. The WAMPO Policy Body will hold a **Public Hearing** at its March 16, 2006 meeting prior to amending the TIP.

The proposed 2006 TIP amendment will allow:

- 1) KDOT to include new projects into the TIP document;
- 2) KDOT to revise existing project to reflect the new changes; and
- 3) Cities of Wichita and Derby to include new intersection projects.

RECOMMENDED ACTION:

- 1. Hold a Public Hearing on the amendment to the 2006 TIP.
- 2. Approve the proposed amendment to the 2006 TIP (Attachment 2).

Attachment:

- 1. List of recommended amendments to the 2006 TIP.
- 2. TAC recommended 2006 TIP.

WI-2 WI-1

WI-1

WR-4

WR-4

Page 3

KD-1

List of recommended amendments to the 2006 TIP

	nsas Department Of Transportation (KDOT):	Change Type:	Page #:
1)	I-135/Gypsum Creek Connection Pedestrian/Bike Path	Amended (06 to 07)	KD-7
2)	K-254: Hillside/45 th St. N/Oliver/Woodlawn	New Project (06)	KD-3
3)) I-135: KTA to EWS on north side of Pawnee New Project (06)		KD-1
4)	K-96: Hillside Ave Trailhead Amended (05 to 06)		KD-3
5)	I-235: Interchanges at US-54 & Central Ave	Amended (\$4.5 M. to \$16 M. Fed.)	KD-1
6)	US-54 Ramps @ Meridian/Seneca/Central: Edwards to Washington Bridge New Project (06)		
7)	Northwest Bypass: USS-54 near 167th St N to K-96 near 45th St. N	Amended (K-8234-02 added \$4.315 M. Fed.)	KD-4
8)	13 th St. N. Minisa Bridge	nisa Bridge Amended (combined COW 13 th St. Bridge into this project)	
Mo	etropolitan Community (MC):	Change Type:	Page #:
	etropolitan Community (MC): Intersection: Buckner & 71st St. S/Meadowlark	Change Type: New Project (07)	Page #: MC-2
1)	<u> </u>		
1) Se	Intersection: Buckner & 71st St. S/Meadowlark	New Project (07)	MC-2
1) Se- 1)	Intersection: Buckner & 71st St. S/Meadowlark dgwick County (SG CO):	New Project (07) Change Type: Amended (07to 09) Change Type:	MC-2 Page #:
1) Se- 1) Cit	Intersection: Buckner & 71st St. S/Meadowlark dgwick County (SG CO): Ridge Rd.: K-96 to 53rd St. N	New Project (07) Change Type: Amended (07to 09)	MC-2 Page #: SR-2
1) Se- 1)	Intersection: Buckner & 71st St. S/Meadowlark dgwick County (SG CO): Ridge Rd.: K-96 to 53rd St. N ty of Wichita (COW):	New Project (07) Change Type: Amended (07to 09) Change Type: Combined into	MC-2 Page #: SR-2 Page #:

New Project (07)

New Project (06)

New Project (06)

New Project (05)

Combined and removed

MacArthur)

Amended (added int. Meridian &

Amended (increase in loc share)

None of the changes are to Federal Metro Urban STP/CMAQ/BR funds.

Highway Rail Grade Separation: Douglas to 17th St. N

10) Combined the 13th St Bridge at Arkansas River to the

4) Intersection: Central & Tyler

Intersection: Maple & Ridge

7) MacArthur: Meridian to Seneca

Pawnee: Seneca to Meridian

TE Project in the KDOT Section

Intersection: Maize & Westport

2006 TRANSPORTATION IMPROVEMENT PROGRAM

Wichita Area Metropolitan Planning Organization Adopted November 17, 2005 Amended January 19, 2006 Proposed Amendment March 16, 2006

2006 Transportation Improvement Program Wichita Area Metropolitan Planning Organization (WAMPO)

Prepared with assistance from US Department of Transportation, Kansas Department of Transportation, Wichita Transit, and WAMPO communities

Adopted November 17, 2005 Amended January 19, 2006 Proposed Amendment March 16, 2006

Funds for the preparation of this report have been provided by the Federal Highway Administration, the Federal Transit Administration, and the Kansas Department of Transportation.

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Introduction

The Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA– LU) is the most recent law establishing federal transportation policy and funding authorizations. Under this legislation, part of the Wichita Area Metropolitan Planning Organization's (WAMPO's) responsibilities include preparation of the regional Transportation Improvement Program (TIP). This document is a cooperative effort between the State of Kansas, Federal Highway Administration, Federal Transit Administration, Wichita Transit, and the WAMPO.

The WAMPO planning area encompasses approximately 1,036 square miles, with a population of an estimated 461,000 and includes over twenty metropolitan communities. The City of Wichita comprises over 70% of the population. Other major population densities are Derby, Haysville, Park City, Valley Center, and Bel Aire.

Every two years WAMPO prepares a TIP to outline federal and state transportation expenditures in the WAMPO area. The TIP provides a general description of projects and programs, their funding sources, sponsors, and general timetable. Appendix A is a listing of abbreviations used in the TIP document.

The WAMPO TIP is a five (5) year document. The first three years of the TIP must be fiscally constrained and are incorporated into the State Transportation Improvement Program (STIP). Regionally significant transportation projects should be included in the TIP. Projects in the TIP must be drawn from, or be consistent with, the Long-Range Transportation Plan (LRTP) and the Transit Development Plan (TDP). Public participation, project selection, and prioritization. The additional two (2) years provides agencies the opportunity to plan projects and move projects when changes in funding occur.

The TIP has three sections:

- 1. A narrative that provides general information about the WAMPO, outlines the TIP development and amendment process, reports the status of projects programmed in previous Federal Fiscal Years (FFY2004 and 2005), a financial summary, and an overview of environmental justice in the planning
- A detailed 2006 to 2010 project listing consists of all federally and state funded programmed projects in the planning area. Project listings are broken into categories, first the sponsoring community then the type of project. Cost estimates and the year of implementation are identified. Regionally significant projects are also included.
- 3. An Appendices that includes the abbreviations used in the document, the public involvement activities in the development of this TIP, maps corresponding to projects indicating the location, and maps of the environmental justice area and corresponding projects.

Air Quality

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP. The WAMPO planning area is currently listed as "Attainment" in all categories.

Public Involvement Process

The Policy Body for the WAMPO adopted a Public Involvement Policy on February 10, 2005. This Policy outlines the need for review of the project submissions by a Technical Advisory Committee who then recommends action to the Policy Body. At a minimum the public must have 14 days to review and comment on the proposed TIP. To review the complete Public Involvement Policy please go to our website at: http://wichita.gov/CityOffices/Planning/Transportation/WAMPO documents.htm.

Specifics of the activities in the development of the 2006 TIP can be found in Appendix B.

Project Selection Process

The 2006 TIP projects were reviewed and a general set of project criteria were applied to aid in the review of the projects. The criteria used to rank the projects included items such as; accident rates, traffic counts, road volumes compared with designed capacity, and congestion. A sample of the project selection criteria can be found in Appendix C.

Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The WAMPO, Kansas Department of Transportation, and Wichita Transit continue their efforts to identify and aid the disabled in their mobility needs.

TIP Policy

Currently the WAMPO does not have a written TIP Policy to address development, amendment, or revision processes. In lieu of an adopted Policy, the WAMPO will, and has, used precedent to guide process decisions.

TIP Development Process

The WAMPO, as a part of its short range planning activities, develops a TIP every two years. Legislation requires the TIP be a three year, fiscally constrained, list of federally funded projects. Two additional years are included to provide flexibility in programming and to allow agencies additional planning time. When developing a new TIP, the WAMPO does a "Call for Projects" from the planning area. Agencies are required to provide information such as eligible costs (construction and construction engineering), local matching funding, and other information that aids the staff with eligibility and priority decisions.

TIP Amendment

In order to respond to the changing needs of the planning area, the TIP provides opportunities to amend the current TIP. An amendment to the TIP can be an addition of one or more projects, an update to project information (federal or local share/Year of letting/scope of the project/category of federal funds), or removal of a project. An outline of the TIP amendment process is as follows.

- Any community or agency in the WAMPO planning boundary makes a request for an amendment.
- The WAMPO Staff presents this information to the TAC.
- The TAC makes a recommendation to the WAMPO Policy Body.
- The recommendation is made available to the public through a Public Comment/Review.
- The WAMPO Policy Body holds a Public Hearing before making a decision.
- If the Policy Body decision is different from the TAC recommendation, the decision may require a second Public Comment/Review period and Public Hearing before adoption.

TIP Revision

The WAMPO Staff is working in consultation with the FHWA, KDOT, Wichita Transit, and Communities in the WAMPO planning area to develop a TIP Revision Policy as part of the overall TIP Policy.

2004-2005 Project Status

Projects from the previous TIP, per 23 CFR 450.324(n)(2), must be listed. Status must be shown, and if significant delays these must be identified. The following is a listing of projects from the previous TIP for FFY's 2004 and 2005. The Project # corresponds to the number shown in the 2004 TIP, followed by a description of the project, the year programmed, estimated cost of the project and the status of the project at the beginning of the 2006 TIP.

FY	Proj#	Location	Funding	Cost	Status
2004	B-8	21ST ST N AT ST. FRANCIS	F-BR/LOC	675	Under Construction
2004	I-12	INTERSECTION MCLEAN & HARRY	F-CMAQ/LOC	908	Completed
2004	R-94	ROCK RD 21ST ST N TO 29TH ST N	F-CMAQ/LOC	2,570	Completed
2004	R-1	119TH ST W 17TH ST N TO 21ST ST N	F-STP/LOC	1,125	Completed
2004	B-2	13TH ST N AT COWSKIN CREEK	F-STP/LOC	3,120	Under Construction
2004	R-27	29TH ST N MAIZE RD TO TYLER	F-STP/LOC	3,550	Under Construction
2004	R-58	HYDRAULIC 47TH ST S TO 57TH ST S	F-STP/LOC	3,800	Under Construction
2004	I-11	INTERSECTION MCLEAN & LINCOLN	F-STP/LOC	810	Completed
2005	R-2	HIGHWAY-RAIL GRADE SEPERATION DOUGLAS TO 17TH ST N	F/LOC	11,200	Under Construction
2005	B-15	BRIDGES VARIOUS	F-BR	40	Req. for app. from KDOT
2005	B-33	9TH ST N AT WESTLINK	F-BR/LOC	270	Completed
2005	I-18	INTERSECTION TYLER & YOSEMITE	F-STP/LOC	530	Under Construction
2005	R-79	MERIDIAN 31ST ST S TO PAWNEE	F-STP/LOC	3,809	Under Construction

FISCAL YEARS 2004-2005 KDOT PROJECTS

FY	Proj#	Location	Funding	Cost	Status
2004	K-37	WICHITA METRO AREA VARIOUS	F-CMAQ/OTHER	329	Done
2004	K-39	WICHITA METRO AREA VARIOUS	F-SECTION 157	62	Done
2004	K-38	WICHITA METRO AREA VARIOUS	F-SECTION 163	11	Done
2004	K-7	BNSF/UP/K&O VARIOUS LOCATION ALONG BNSF/UP/KNO RAILWAYS	F-STP	750	Closed-Do
2004	K-40	WICHITA METRO AREA VARIOUS RR CROSSING	F-STP	500	Done
2004	K-9	BUCKNER ST (DERBY) 63RD TO 71ST ST S; EAST ON MEADOWLARK	F-TE/LOC	807	Let 06/16/2
2004	K-19	K-96 BIKE PATH OLIVER TO GROVE PARK IN WICHITA	F-TE/LOC	466	Let 11/21/2
2004	K-20	KS AVIATION MUSEUM McCONNELL AFB	F-TE/STP	1,180	Let 07/23/2
2004	K-2	127TH ST E 127TH BR 260 OVER KTA, .16 KM NE JCT US-54	К	6	Let 02/16/2
2004	K-35	US-54 (KELLOGG) US 54 IN GODDARD	K/SC	215	Let 04/07/2
2005	K-37	WICHITA METRO AREA VARIOUS	F-CMAQ/OTHER	342	Done
2005		WICHITA METRO AREA VARIOUS	F-SECTION 157	70	Done
2005	K-38	WICHITA METRO AREA VARIOUS	F-SECTION 163	6	Done
2005	K-38	WICHITA METRO AREA VARIOUS	F-SECTION 163	11	Done
2005	K-7	BNSF/UP/K&O VARIOUS LOCATION ALONG BNSF/UP/KNO RAILWAYS	F-STP	750	Closed-Do
2005	K-40	WICHITA METRO AREA VARIOUS RR CROSSING	F-STP	700	Done
2005	K-6	ARKANSAS RIVER 2 PEDESTRIAN BRIDGES OVER ARK RIVER	F-TE(TCSP)/LOC	5,419	Let 04/01/2
2005	K-2	127TH ST E 127TH BR 260 OVER KTA, .16 KM NE JCT US-54	К	601	Let 02/16/2

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2004-2005

METROPOLITAN COMMUNITY

FY	Proj#	Location	Funding	Cost	Status
2004	MC-1	INTERSECTION KELLOGG & ANDOVER RD	F-STP/K/LOC	4,519	

FISCAL YEARS 2004-2005 SEDGWICK COUNTY

FY	Proj#	Location	Funding	Cost	Status
2004	B-348	167TH ST W 77TH ST N & 85TH ST N	LOC	300	Complete
2004	B-364	327TH ST W 15TH ST S & 23RD ST S	LOC	400	Complete
2004	B-365	327TH ST W 47TH ST S & 55TH ST S	LOC	250	Complete
2004	B-392	47TH ST S HYDRAULIC & HILLSIDE	LOC	300	Complete
2004	B-333	87TH ST S 343RD ST W & 359TH ST W	LOC	200	Complete
2004	R-252	CENTRAL AVE 143RD ST E & 159TH ST E	LOC	3,700	Complete
2004	R-278	S.C. ZOO PARKING LOT A AND B	LOC	1,400	Complete
2004	B-360	TYLER RD 39TH ST S & 47TH ST S	LOC	225	Complete
2005	R-293	111TH ST S ROCK RD & WEBB RD	LOC	1,200	15%
2005	R-255	125TH ST N MERIDIAN & BROADWAY	LOC	2,000	Let 2/14/06
2005	R-239	13TH ST N 119TH ST W & 135TH ST W	LOC	300	Cash contr
2005	R-270	279TH ST W K-96 & HARVEY COUNTY LINE	LOC	750	Complete
2005	B-410	45TH ST N 167TH ST W & 183RD ST W	LOC	470	Complete
2005	B-412	4TH ST N 167TH ST W & 183RD ST W	LOC	145	Complete
2005	B-411	4TH ST N 167TH ST W & 183RD ST W	LOC	100	Complete
2005	B-409	53RD ST N 167TH ST W & 183RD ST W	LOC	500	98%
2005	R-237	63RD ST S BUCKNER TO ROCK RD	LOC	3,000	92%
2005	B-379	HYDRAULIC 63RD ST S & 71ST S	LOC	250	Complete
2005	R-272	ROCK RD WICHITA NCL & K-254	LOC	300	Dropped:

FISCAL YEARS 2004-2005 WICHITA TRANSIT

FY	Proj#	Description	Funding	Cost	Status
2004	WT-35	ADA USER AIDS OPERATING	F-5307	50	
2004	WT-38	FTA TRAINING/TRAVEL OTHER	F-5307	17	
2004	WT-41	ITS PROJECT OPERATIONS	F-5309	1,900	
2004	WT-40	MAINTAIN EXISTING ADA SERVICE LEVELS OPERATING	F-5307	500	
2004	WT-39	MAINTAIN EXISTING SERVICE LEVELS PLANNING	F-5307	803	
2004	WT-37	MAINTAIN PREVENTIVE MAINTENANCE LEVELS EQUIPMENT	F-5307	1,996	
2004	WT-42	MAINTENANCE REGIONAL MAINTENANCE	F-5309	2,100	
2004	WT-44	MINI TRANSFER STATIONS (2) SHELTER & INFO CENTER	F-5309	500	
2004	WT-36	MISC EQUIPMENT MAINTENANCE EQUIPMENT	F-5307	30	
2004	WT-34	MOBILITY PLANNING -ADA RE CERTIF., ENVIR. BARRIER	F-3037	406	
2004	WT-46	PURCHASE VANS (8) FOR VAN POOL VAN POOL PROGRAM	F-5309	240	
2004	WT-43	SAFETY/SECURITY PERSONNEL, MATERIAL, TRAINING	HOMELAND	576	
2004	WT-45	TOC & TC IMPROVEMENTS ENHANCEMENTS	F-5307	30	
2005	WT-32	AIR SHOW SHUTTLE NEW SERVICE	F-CMAQ	20	
2005	WT-33	Q-LINE SHUTTLE NEW SERVICE	F-CMAQ	100	
2005	WT-31	RIDESHARE PROGRAM RIDESHARE PROGRAM	F-CMAQ	40	
2005	WT-30	WSU BASKETBALL SHUTTLE NEW SERVICE	F-CMAQ	20	

Financial Summary

Previous legislation required TIP's "include a financial plan that demonstrates how the TIP can be implemented, indicates revenue from public and private sources that are reasonably expected to be available to carry out the TIP, and recommends any innovative financing techniques to finance needed projects and programs. At this time these planning regulations are still in effect. As outlined in 23 CFR 450.324(e):

"The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed sources (while the existing transportation system is being adequately operated and maintained)."

This section estimates the amount of obligation authority expected to be available and compares it to the costs identified by the programmed projects in the 2006 TIP. The obligation authority estimates have been supplied by the Kansas Department of Transportation (KDOT), while other funding information was supplied by Wichita Transit, and local governments. It is important to note that these are estimates and are subject to legislative and economic circumstances.

The following tables show available funding (Table 6) in the planning area, and the corresponding programmed funds (Table 7) for 2006 through 2010.

Available Funding: Table 6

Summary of Federal Fund Available:

Metropolitan Urban Federal:

FY		STP	Bridge	CMAQ	Total
	Obligation Authority Balance from Prior years	\$ 15,313,005	\$ 1,362,693	\$ 11,054,994	\$ 27,730,692
2006	Obligation Authority Estimate	\$ 7,374,551	\$ 1,038,800	\$ 2,647,285	\$ 11,060,636
2007	Obligation Authority Estimate	\$ 6,703,199	\$ 1,789,131	\$ 2,647,760	\$ 11,140,090
2008	Obligation Authority Estimate	\$ 6,813,448	\$ 1,732,711	\$ 2,647,941	\$ 11,194,100
2009	Obligation Authority Estimate	\$ 6,923,637	\$ 1,721,958	\$ 2,648,121	\$ 11,293,716
2010	Obligation Authority Estimate	\$ 6,947,694	\$ 1,600,911	\$ 2,647,846	\$ 11,196,451
200	06 - 2010 Total of Obligation Authority Estimate	\$ 50,075,534	\$ 9,246,204	\$ 24,293,947	\$ 83,615,685

Other Federal:

_ FY	TE	HES/HSIP	Other	Total
2006 Federal Funds Awarded	\$ 1,762,000	\$ 4,358,000	\$ 87,253,916	\$ 93,373,916
2007 Federal Funds Awarded	\$ 5,060,000	\$ 5,990,000	\$ 6,376,000	\$ 17,426,000
2008 Federal Funds Awarded	\$ -	\$ -	\$ 7,750,460	\$ 7,750,460
2009 Federal Funds Awarded	\$ -	\$ -	\$ 18,492,000	\$ 18,492,000
2010 Federal Funds Awarded	\$ -	\$ -	\$ 5,246,686	\$ 5,246,686
2006 - 2010 Total of Other Federal Funds Available	\$ 6,822,000	\$ 10,348,000	\$ 125,119,062	\$ 142,289,062

2006 - 2010 Total of Federal Funds Available	\$ 225,904,747	ı
2000 2010 Total Off Cacital Lands Available	Ψ ΔΔΟ , 30Τ ,1 Τ 1	1

Summary of State Funds Available:

FY		Total
2006	State Funds Awarded/Contributed	\$ 69,623,000
2007	State Funds Awarded/Contributed	\$ 348,000
2008	State Funds Awarded/Contributed	\$ -
2009	State Funds Awarded/Contributed	\$ -
2010	State Funds Awarded/Contributed	\$ 750,000

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2006 - 2010 Total of State Funds Available	\$ 70,721,000

Summary of Local Funds Available:

FY		Total
2006	Local Funds Contributed	\$ 80,535,000
2007	Local Funds Contributed	\$ 25,701,000
2008	Local Funds Contributed	\$ 25,878,000
2009	Local Funds Contributed	\$ 26,715,000
2010	Local Funds Contributed	\$ 27,403,000

2006 - 2010 Total of Local Funds Available	\$ 186,232,000	

Summary of Funds Available:

2006 - 2010 Total of Federal Funds Available	\$ 225,904,747
2006 - 2010 Total of State Funds Available	\$ 70,721,000
2006 - 2010 Total of Local Funds Available	\$ 186,232,000

ľ	2006 - 2010 Total Funds Available	\$	482,857.	.747	٦
	,2000 2010 lotal lallad / trailable	·Ψ	TOE,001	,,,	- 1

Federal-Other: Includes all other federal funding sources (Earmarks, STP County, BR County, IM, NCPD, IMD, 5307, 3037, 5309, 5310, Section 157/163). For acronyms please refer abbreviations on page 2. Obligation Authority Estimates provided by KDOT

Programmed Funding: Table 7

Summary of Federal Fund Programmed:

FY		STP	Bridge	CMAQ	Total
2006	Funds Programmed for Projects	\$ 22,370,604	\$ 3,113,516	\$ 13,875,964	\$ 39,360,084
2007	Funds Programmed for Projects	\$ 12,500,000	\$ 2,648,000	\$ 4,239,000	\$ 19,387,000
2008	Funds Programmed for Projects	\$ 9,489,540	\$ 1,425,000	\$ 6,100,000	\$ 17,014,540
2009	Funds Programmed for Projects	\$ 8,400,000	\$ 40,000	\$ 2,600,000	\$ 11,040,000
2010	Funds Programmed for Projects	\$ 13,891,314	\$ -	\$ 2,400,000	\$ 16,291,314
2006 -	2010 Total of Funds Programmed for Projects	\$ 66,651,458	\$ 7,226,516	\$ 29,214,964	\$ 103,092,938

Other Federal:

FY		TE	HES/HSIP	Other	Total
2006	Funds Programmed for Projects	\$ 1,762,000	\$ 4,358,000	\$ 87,253,916	\$ 93,373,916
2007	Funds Programmed for Projects	\$ 5,060,000	\$ 5,990,000	\$ 6,376,000	\$ 17,426,000
2008	Funds Programmed for Projects	\$ -	\$ -	\$ 7,750,460	\$ 7,750,460
2009	Funds Programmed for Projects	\$ -	\$ -	\$ 18,492,000	\$ 18,492,000
2010	Funds Programmed for Projects	\$ -	\$ -	\$ 5,246,686	\$ 5,246,686
2006	- 2010 Total of Other Federal Funds Programmed	\$ 6,822,000	\$ 10,348,000	\$ 125,119,062	\$ 142,289,062

2006 - 2010 Total of Federal Funds Programmed	\$ 245,382,000
** 2006 - 2010 Total of Federal Funds Available	\$ 225,904,747

Summary of State Funds Programmed:

FY	Total
2006 Funds Programmed for Projects	\$ 69,623,000
2007 Funds Programmed for Projects	\$ 348,000
2008 Funds Programmed for Projects	\$ <u>-</u>

2007	Funds Programmed for Projects	\$ 348,000
2008	Funds Programmed for Projects	\$ -
2009	Funds Programmed for Projects	\$ -
2010	Funds Programmed for Projects	\$ 750,000

2006 - 2010 Total of State Funds Programmed	\$ 70,721,000
** 2006 - 2010 Total of State Funds Available	\$ 70,721,000

Summary of Local Funds Programmed:

FY	Total
2006 Local Funds Programmed	\$ 80,535,000
2007 Local Funds Programmed	\$ 25,701,000
2008 Local Funds Programmed	\$ 25,878,000
2009 Local Funds Programmed	\$ 26,715,000
2010 Local Funds Programmed	\$ 27,403,000

2006 - 2010 Total of Local Funds Programmed	\$ 186,232,000
** 2006 - 2010 Total of Local Funds Available	\$ 186,232,000

Summary of Funds Programmed:

2006 - 2010 Total of Federal Funds Programmed	\$ 245,382,000
2006 - 2010 Total of State Funds Programmed	\$ 70,721,000
2006 - 2010 Total of Local Funds Programmed	\$ 186,232,000

2006 - 2010 Total of All Funds Programmed	\$ 502,335,000
** 2006 - 2010 Total Funds Available	\$ 482,857,747
2006-2010 Under/Over Programming	\$ (19,477,253)

Federal-Other: Includes all other federal funding sources (Earmarks, STP County, BR County, IM, NCPD, IMD, 5307, 3037, 5309, 5310, Section 157/163). For acronyms please refer abbreviations on page 2.

If No Change in Project Totals

^{**} Refer the corresponding line items on previous page

Environmental Justice Analysis

Background

In 1994 Presidential Executive Order 12898 mandated that every federal agency analyze and address the effects of all programs on minority and low-income populations. This is Environmental Justice (EJ).

The intent of EJ is to:

- Avoid, minimize, or mitigate disproportionately high and adverse effects.
- Ensure fair and full participation in the decision making process.
- Prevent denial, reduction, or delay in receipt of benefits.

In order to address the EJ, information is published in local papers such as Tiempo and the Big Voice whenever possible. These papers are not published weekly therefore publishing schedules can sometimes be problematic. Electronic versions of documents are available through the website at:

http://wichita.gov/CityOffices/Planning/Transportation/

Information on accessing the electronic versions is provided in the newspaper ads and libraries provide free computer access to the public. Hardcopies of all documents are also available at the WAMPO office for public review. This is also stated in newspaper ads and on the website.

To review the complete Public Involvement Policy please go to our website at: http://wichita.gov/CityOffices/Planning/Transportation/WAMPO documents.htm.

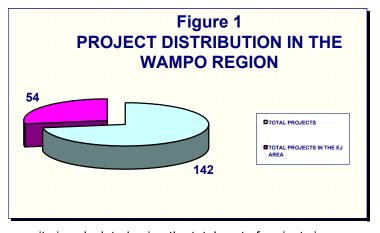
Analysis Process

In order to consider the effects of the projects in the 2006 Transportation Improvement Program on effected EJ communities, it was necessary to determine where minority and low-income areas are in the planning area. An analysis was done using 2000 Census data at the census tract level. Tracts having higher than average proportion of low-income and higher than average minority population are identified as EJ areas. (Appendix D) The EJ area houses 44% of the region's population. A higher than average proportion of lowincome population means that the population of that census tract was higher than the mean of census tracts within the WAMPO region, the area of interest for the MPO. Low-income means at or below the poverty level as identified by census data, and determined by the Department of Health and Human Services for 2005.

Benefit Analysis

All projects in the 2006 TIP were analyzed in relation to the identified locations of minority population and low-income populations. A total of 142 projects, at an estimated amount of nearly \$380 million dollars, are programmed in the 2006 TIP for the entire planning area. Out of this total, 54 projects at an estimated \$153 million d ollars are in the EJ areas. Thus, 40% of the total regional programmed funds are in the EJ area. Figure 1 shows the total projects in planning area in comparison to those in the EJ area.

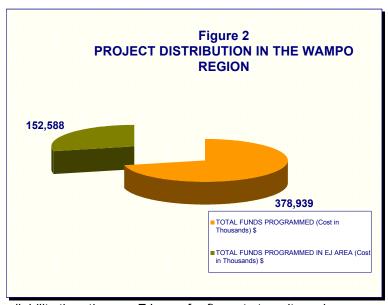
Looking at transportation investment per capita provides another view of the distribution of



impacts and benefits. Transportation investment per capita is calculated using the total cost of projects in an area and dividing that by the number of people living in that area. The transportation investment per capita in the EJ area is \$721 dollars per person, which is just 15% less than the transportation investment per capita for the Non-EJ area. Figure 2 shows the breakdown of dollars programmed for the EJ area in comparison to the overall total programmed for the planning area.

Transit Programs

The fixed transit routes in the WAMPO planning area are shown in Appendix E, Map. Note that all transit investments are not illustrated on the maps since many transit projects cannot be geographically referenced (operational and maintenance type projects like, new equipment purchases, transportation for elderly and persons with disabilities, passenger amenities). For the purpose of analysis, it is assumed that transit will attract potential riders residing with in a quarter mile area of a fixed transit route. Currently available fixed transit route serves, 48% of the minority population census tracts, and 54% of the lowincome population census tracts. Benefits, as measured by transit access, are concentrated in the census tracts with the low-income and



minority populations, as this area has a greater availability than the non-EJ area for fix route transit services.

Conclusion

The analysis of the transportation investment indicates that the minority and low-income population are receiving fair benefits from the programmed transportation and transit projects, and there is no disproportionately adverse impact on the protected population.

	TID#. Langth (mil)			Cost in tho	usands			
FY CO Juris: Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006 SG W-R R-23 Route: 21ST ST N Loc: OLIVER TO WOODLAWN Funding: F-STP/LOC Work: WIDEN Phase: CONSTRUCTION	N-0190-01		Eng. R/W Const Total	0 0 900 900	0 0 0	0 0 450 450	0 0 1,350 1,350	
Comments								
2006 SG W-R R-25 Route: 29TH ST N Loc: 119TH ST W TO MAIZE Funding: F-STP/GO Work: RECONSTRUCTION & WIDEN Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 3,150 3,150	0 0 0 0	0 0 850 850	0 0 4,000 4,000	
Comments								
2006 SG W-R R-30 Route: 29TH ST N Route: TYLER TO RIDGE RD Funding: F-STP/LOC Work: RECONSTRUCTION & WIDEN Phase: CONSTRUCTION Comments	N-0306-01		Eng. R/W Const Total	0 0 2,363 2,363	0 0 0 0	0 0 785 785	0 0 3,148 3,148	
2006 SG W-R R-32 Route: 37TH ST N Loc: TYLER TO RIDGE Funding: F-STP/LOC Work: RECONSTRUCTION & WIDEN Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 3,449 3,449	0 0 0 0	0 0 1,200 1,200	0 0 4,649 4,649	
Comments Includes 37th Street Bridge we	est of Ridge							
2006 SG W-R R-40 Route: CENTRAL AVE Loc: OLIVER TO WOODLAWN Funding: F-(CMAQ/STP)/LOC Work: RECONSTRUCTION & WIDEN Phase: CONSTRUCTION	N-0135-01		Eng. R/W Const Total	0 0 2,760 2,760	0 0 0	0 0 2,350 2,350	0 0 5,110 5,110	
Comments Includes Central Bridge at Bro	okside							
2006 SG W-R R-42 Route: CENTRAL AVE Loc: WOODLAWN TO ROCK RD Funding: F-(CMAQ/BR)/LOC Work: CONSTRUCTION Phase: CONSTRUCTION	N-0251-01		Eng. R/W Const Total	0 0 3,128 3,128	0 0 0	0 0 1,240 1,240	0 0 4,368 4,368	

				-	ısands			
FY CO Juris: Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006 SG W-R R-46 Route: GREENWICH Loc: 13TH ST N TO 26TH ST N Funding: F-STP/LOC Work: RECONSTRUCTION & WIDEN Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 4,000 4,000	0 0 0	0 0 2,000 2,000	0 0 6,000 6,000	
Comments								
2006 SG W-R R-48 Route: GREENWICH Loc: K-96 TO 29TH ST N Funding: F-STP/LOC Work: Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 1,200 1,200	0 0 0 0	0 0 500 500	0 0 1,700 1,700	
Comments								
2006 SG W-R R-52 Route: HARRY Loc: K-42 TO MERIDIAN Funding: LOC Work: RECONSTRUCTION & WIDEN Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 950 950	0 0 950 950	
2006 SG W-R R-55 Route: HILLSIDE Loc: KELLOGG TO CENTRAL AVE Funding: F-CMAQ/LOC Work: RECONSTRUCTION & WIDEN Phase: CONSTRUCTION Comments	N-0226-01		Eng. R/W Const Total	0 0 3,190 3,190	0 0 0 0	0 0 2,350 2,350	0 0 5,540 5,540	
2006 SG W-R R-78 Route: MC CORMICK Loc: K-42 TO SHERIDAN Funding: LOC Work: RECONSTRUCTION Phase: CONSTRUCTION Comments			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 1,200 1,200	0 0 1,200 1,200	
2006 SG W-R R-91 Route: PAWNEE Loc: WASHINGTON TO HYDRAULIC Funding: F-CMAQ/LOC Work: RECONSTRUCTION & WIDEN Phase: CONSTRUCTION	N-0235-01		Eng. R/W Const Total	0 0 2,160 2,160	0 0 0 0	0 0 1,000 1,000	0 0 3,160 3,160	

	Cost in							
FY CO Juris: Pro	oj#: TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006 SG W-R R-S Route: PAWNEE Loc: PALISADE TO WATER Funding: F-STP/LOC Work: RESURFACING Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 1,394 1,394	0 0 0 0	0 0 500 500	0 0 1,894 1,894	
Comments								
2006 SG W-R R-S Route: SENECA Loc: I-235 TO 31ST ST S Funding: LOC Work: RECONSTRUCTION 8 Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 1,600 1,600	0 0 1,600 1,600	
Comments								
2006 SG W-R R- Route: WEST ST Loc: MAPLE TO CENTRAL Funding: LOC Work: RECONSTRUCTION 8 Phase: CONSTRUCTION Comments Comments			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 2,000 2,000	0 0 2,000 2,000	
2007 SG W-R R-I Route: 13TH ST N Loc: 119TH ST W TO 135TH ST W TO	H ST W		Eng. R/W Const Total	0 0 1,750 1,750	0 0 0	0 0 650 650	0 0 2,400 2,400	
<u>Comments</u>								
2007 SG W-R R-G Route: CENTRAL AVE Loc: 119TH ST W TO 135TI Funding: F-(STP/BR)/LOC Work: RECONSTRUCTION 8 Phase: CONSTRUCTION	H ST W	0.8	Eng. R/W Const Total	0 0 2,950 2,950	0 0 0	0 0 1,350 1,350	0 0 4,300 4,300	01-07
Comments Includes Central Brid	dge between 119th St W	and 135th St W						
2007 SG W-R R-R-R-R-R-R-R-R-R-R-R-R-R-R-R-R-R-R-R-	ROCK RD	ES for Intersection	Eng. R/W Const Total	0 0 2,500 2,500	0 0 0	0 0 889 889	0 0 3,389 3,389	04-07

							Cost in thou	usands			
FY CC) Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total Let		
Loc: Funding: Work:	KELLOGG ROCK RD LOC CONSTRUCTION CONSTRUCTION				Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 10,300 10,300	0 0 10,300 10,300		
2007 SG Route: Loc: Funding: Work:	W-R MAC ARTHUR MERIDIAN TO SE F-STP/HES/LOC RECONSTRUCTION	ON & WIDEN	N-0347-01	1 ES for Intersection	Eng. R/W Const Total	0 0 2,800 2,800	0 0 0 0	45 0 1,200 1,245	45 01-07 0 4,000 4,045		
2007 SG Route: Loc: Funding: Work:	W-R OLIVER HARRY TO KELL F-CMAQ/HES/LOG RECONSTRUCTION CONSTRUCTION	R-86 OGG C ON & WIDEN			Eng. R/W Const Total	0 0 2,600 2,600	0 0 0 0	0 0 1,022 1,022	0 01-07 0 3,622 3,622		
2007 SG Route: Loc: Funding: Work:	W-R PAWNEE 119TH ST W TO N F-STP/LOC RECONSTRUCTION	R-88 MAIZE RD ON & WIDEN			Eng. R/W Const Total	0 0 2,100 2,100	0 0 0 0	0 0 1,100 1,100	0 0 3,200 3,200		
2007 SG Route: Loc: Funding: Work:	W-R PAWNEE SENECA TO MER F-STP/LOC RECONSTRUCTION	ON	N-0372-01	0.97	Eng. R/W Const Total	0 0 1,600 1,600	0 0 0 0	0 0 1,200 1,200	0 0 2,800 2,800		
2008 SG Route: Loc: Funding: Work:	W-R 13TH ST N HILLSIDE TO OLI F-CMAQ/LOC CONSTRUCTION				Eng. R/W Const Total	0 0 1,700 1,700	0 0 0 0	0 0 800 800	0 0 2,500 2,500		

							Cost in thou	usands			
FY C	O Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let	
2008 SG Route: Loc: Funding: Work: Phase:	13TH ST N I-135 TO HILLSID LOC CONSTRUCTION				Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 2,500 2,500	0 0 2,500 2,500		
Work: Phase:	47TH ST S MERIDIAN TO SE F-STP/LOC RECONSTRUCTION CONSTRUCTION	ON & WIDEN			Eng. R/W Const Total	0 0 2,000 2,000	0 0 0 0	0 0 1,000 1,000	0 0 3,000 3,000		
2008 SG Route: Loc: Funding: Work: Phase: Comments	GREENWICH HARRY TO KELL F-CMAQ/LOC RECONSTRUCTION	ON & WIDEN			Eng. R/W Const Total	0 0 2,600 2,600	0 0 0 0	0 0 1,600 1,600	0 0 4,200 4,200		
2008 SG Route: Loc: Funding: Work: Phase:	MERIDIAN 47TH ST S TO I-2 LOC RECONSTRUCTION	ON & WIDEN			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 2,700 2,700	0 0 2,700 2,700		
2008 SG Route: Loc:	W-R PAWNEE I-135 TO HILLSID F-STP/LOC WIDEN CONSTRUCTION				Eng. R/W Const Total	0 0 1,100 1,100	0 0 0 0	0 0 555 555	0 0 1,655 1,655		
2008 SG Route: Loc:	W-R SENECA I-235 TO 31ST ST F-CMAQ/LOC RECONSTRUCTION	ON & WIDEN	N-0243-01		Eng. R/W Const Total	0 0 1,800 1,800	0 0 0 0	0 0 1,800 1,800	0 0 3,600 3,600		

							Cost in thousands				
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2009	SG	W-R	R-106			Eng.	0	0	0	0	
Route:	11	9TH ST W				R/W	0	0	0	0	
Loc:	KE	LLOGG TO MA	APLE			Const	1,600	0	700	2,300	
<u>Fundin</u>	<u>g:</u> F-	STP/LOC				<u>Total</u>	1,600	0	700	2,300	
Work:											
Phase:	<u> </u>	ONSTRUCTION									
Comm	<u>ents</u>										
2009	SG	W-R	R-11			Eng.	0	0	0	0	
Route:	13	5TH ST W				R/W	0	0	0	0	
Loc:	M	APLE TO CENT	RAL			Const	1,600	0	900	2,500	
<u>Fundin</u>	<u>g:</u> F-	STP/LOC				<u>Total</u>	1,600	0	900	2,500	
Work:											
Phase:	<u> </u>	DNSTRUCTION									
Comm	<u>ents</u>										
2009	SG	W-R	R-105			Eng.	0	0	0	0	
Route:	13	TH ST N				R/W	0	0	0	0	
Loc:	OI	IVER TO WOO	DLAWN			Const	2,600	0	1,265	3,865	
<u>Fundin</u>	<u>g:</u> F-	CMAQ/LOC				<u>Total</u>	2,600	0	1,265	3,865	
Work:											
Phase:	<u> </u>	ONSTRUCTION									
Comm	<u>ents</u>										
2009	SG	W-R	R-103			Eng.	0	0	0	0	
Route:	21	ST ST N				R/W	0	0	0	0	
Loc:	K-	96 TO 127TH S	TE			Const	3,200	0	1,800	5,000	
<u>Fundin</u>	<u>g:</u> F-	STP/LOC				<u>Total</u>	3,200	0	1,800	5,000	
Work:											
Phase:	<u>:</u> C0	ONSTRUCTION									
Comm	<u>ents</u>										
2009	SG	W-R	R-47			Eng.	0	0	0	0	
Route:	GI	REENWICH				R/W	0	0	0	0	
Loc:	CE	ENTRAL AVE T	O 13TH ST N			Const	2,000	0	1,000	3,000	
	-	STP/LOC				<u>Total</u>	2,000	0	1,000	3,000	
Work:		CONSTRUCTI									
Phase:	<u>:</u> C0	ONSTRUCTION									
Comm	<u>ents</u>										
2009	SG	W-R	R-80			Eng.	0	0	0	0	
Route:	MI	ERIDIAN				R/W	0	0	0	0	
Loc:	47	TH ST S TO I-2	35			Const	0	0	4,500	4,500	
Fundin						<u>Total</u>	0	0	4,500	4,500	
Work:		CONSTRUCTI									
Phase:	_	ONSTRUCTION									
Comm	<u>ents</u>										

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2009	SG	W-R	R-82			Eng.	0	0	0	0	
Route	<u>:</u> M	ERIDIAN				R/W	0	0	0	0	
Loc:	P	AWNEE TO (ORIENT			Const	0	0	3,000	3,000	
Fundi	ng: L	ос				<u>Total</u>	0	0	3,000	3,000	
Work:	R	ECONSTRUC	CTION								
Phase	<u>e:</u> C	ONSTRUCTION	ON								
Comm	<u>nents</u>										
2009	SG	W-R	R-113			Eng.	0	0	0	0	
Route	<u>:</u> M	T. VERNON				R/W	0	0	0	0	
Loc:	В	ROADWAY T	O ARK RIVER			<u>Const</u>	0	0	850	850	
Fundi	ng: L	ОС				<u>Total</u>	0	0	850	850	
Work:	R	ECONSTRUC	CTION								
Phase	<u>e:</u> C	ONSTRUCTION	ON								
Comm	<u>nents</u>										
2009	SG	W-R	R-112			Eng.	0	0	0	0	
Route	<u>:</u> W	OODLAWN				R/W	0	0	0	0	
Loc:	LI	INCOLN TO F	KELLOGG			Const	0	0	1,410	1,410	
<u>Fundi</u>	ng: L	ос				<u>Total</u>	0	0	1,410	1,410	
Work:	R	ECONSTRUC	CTION & WIDEN								
Phase	<u>e:</u> C	ONSTRUCTION	ON								
Comm	<u>nents</u>										
2010	SG	W-R	R-8			Eng.	0	0	0	0	
Route	: 1;	35TH ST W				R/W	0	0	0	0	
Loc:	_	3TH ST N TO	21ST ST N			<u>Const</u>	2,325	0	1,175	3,500	
Fundi	<u>ng:</u> F	-STP/LOC				<u>Total</u>	2,325	0	1,175	3,500	
Work:	R	ECONSTRUC	CTION & WIDEN								
Phase	<u>e:</u> C	ONSTRUCTION	ON								
Comm	nents										
2010	SG	W-R	R-10			Eng.	0	0	0	0	
Route	<u>:</u> 1:	35TH ST W				R/W	0	0	0	0	
Loc:	K	ELLOGG TO	AUBURN HILLS			Const	1,000	0	500	1,500	
Fundi	<u>ng:</u> F -	-STP/LOC				<u>Total</u>	1,000	0	500	1,500	
Work:	R	ECONSTRUC	CTION & WIDEN								
Phase	<u>e:</u> C	ONSTRUCTION	ON								
Comn	<u>nents</u>										
2010	SG	W-R	R-107			Eng.	0	0	0	0	-
Route	<u>:</u> 2	1ST ST N				R/W	0	0	0	0	
Loc:		ROADWAY T	O I-135			Const	1,100	0	1,645	2,745	
Fundi	<u>ng:</u> F	-CMAQ/LOC				Total	1,100	0	1,645	2,745	
Work:											
Phase	<u>e:</u> C	ONSTRUCTION	ON								
Comm	nents										

							Cost in thousands				
FY	C	O Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2010	SG	W-R	R-50			Eng.	0	0	0	0	
Route		HARRY				R/W	0	0	0	0	
Loc:	-		TO 143RD ST E			<u>Const</u>	2,200	0	1,100	3,300	
Fundir	na:	F-STP/LOC				<u>Total</u>	2,200	0	1,100	3,300	
Work:			ICTION & WIDEN								
Phase	<u>:</u>	CONSTRUCT	ION								
Comm	- nents	3									
2010	SG	='	R-81			Eng.	0	0	0	0	
Route		MERIDIAN				R/W	0	0	0	0	
Loc:	-	ORIENT TO N	IC COBMICK			Const	0	0	4,350	4,350	
Fundir	Ju.	LOC	ic conmich			Total	0	0	4,350	4,350	
Work:			ICTION & WIDEN								
Phase		CONSTRUCT									
Comm		<u>s</u>									
2010	SG	W-R	R-82			Eng.	0	0	0	0	
Route	:	MERIDIAN				R/W	0	0	0	0	
Loc:	=	PAWNEE TO	ORIENT			Const	0	0	3,000	3,000	
Fundir	ng:	LOC				<u>Total</u>	0	0	3,000	3,000	
Work:		RECONSTRU	ICTION								
<u>Phase</u>	<u>:</u>	CONSTRUCT	ION								
Comm	nents	<u>3</u>									
2010	SG	W-R	R-93			Eng.	0	0	0	0	
Route	:	PAWNEE				R/W	0	0	0	0	
Loc:	-		GREENWICH			Const	2,200	0	1,100	3,300	
Fundir	ng:	F-STP/LOC				<u>Total</u>	2,200	0	1,100	3,300	
Work:	_	RECONSTRU	ICTION & WIDEN								
Phase	<u>:</u>	CONSTRUCT	ION								
Comm	nents	3									

2006 TRANSPORTATION IMPROVEMENT PROGRAM **FISCAL YEARS 2006-2008 WICHITA INTERSECTION**

						Cost in tho	usands		
FY CO Jur	is: Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
Funding: F-CMAQ Work: IMPROV	N & BROADWAY	N-0245-01	0	Eng. R/W Const Total	0 0 975 975	0 0 0	0 0 710 710	0 0 1,685 1,685	
Funding: F-CMAQ Work: IMPROV	N & MOSLEY	N-0238-01	0	Eng. R/W Const Total	0 0 900 900	0 0 0 0	0 0 600 600	0 0 1,500 1,500	
Funding: F-STP(H Work: IMPROV Phase: CONSTR	I-13 ECTION & WESTPORT IES)/LOC /EMENTS RUCTION HES) Safety Program	N-0308-01	0	Eng. R/W Const Total	0 0 400 400	0 0 0 0	0 0 45 45	0 0 445 445	
Funding: F-STP(H Work: IMPROV Phase: CONSTR	I-9 ECTION & RIDGE RD IES)/LOC 'EMENTS RUCTION P(HES) Safety	N-0307-01	0	Eng. R/W Const Total	0 0 800 800	0 0 0 0	0 0 89 89	0 0 889 889	
Funding: F-CMAQ Work: IMPROV	E & MCLEAN		0	Eng. R/W Const Total	0 0 1,200 1,200	0 0 0 0	0 0 810 810	0 0 2,010 2,010	
2007 SG W-I Route: INTERSI Loc: 17TH ST Funding: F-CMAQ Work: IMPROV	N & HILLSIDE		0	Eng. R/W Const Total	0 0 1,400 1,400	0 0 0	0 0 400 400	0 0 1,800 1,800	

2006 TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2006-2008 WICHITA INTERSECTION

							Cost in thousands				
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2007	SG	W-I	I-4	N-0378-01	0	Eng.	0	0	0	0	06-07
Route		NTERSECTION				R/W	0	0	0	0	
Loc:	-	CENTRAL & TYLE	R			Const	800	0	89	889	
Fundir		-STP(HES)/LOC				<u>Total</u>	800	0	89	889	
Work:		JPGRADE SIGNA	L & CONSTRU	CT DUAL LEF	T TURN						
Phase		CONSTRUCTION									
Comm	_	Location is inclu	ded in Bureau o	f Traffic Eng 's	list eligible for	Federal A	Aid STP Safe	ety Fundina			
-							tia OTT Gaic	oty i ununig			
2007	SG	W-I	I-6	N-0241-01	0	Eng.	0	0	0	0	
Route	<u>.</u> I	NTERSECTION				R/W	0	0	0	0	
Loc:		OUGLAS & OLIV	/ER			<u>Const</u>	600	0	200	800	
Fundir	<u>ng:</u> F	-CMAQ/LOC				<u>Total</u>	600	0	200	800	
Work:	I	MPROVEMENTS									
Phase	<u>:</u> (CONSTRUCTION									
Comm	<u>ients</u>										
2007	SG	W-I	I-20		0	Eng.	0	0	0	0	
Route		NTERSECTION				R/W	0	0	0	0	
Loc:	-	OO/WESTDALE/	1-235			Const	115	0	365	480	
Fundir		F-CMAQ/LOC	. 200			Total	115	0	365	480	
Work:		MPROVEMENTS									
Phase		CONSTRUCTION									
	_	201101110011011									
Comm	<u>ients</u>										

							Cost in tho	usands		
FY C	O Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Le
Nork:	11TH ST N AT WICHITA F-STP/LOC REHABILITA	ATE	N-0187-01		Eng. R/W Const Total	0 0 552 552	0 0 0	0 0 250 250	0 0 802 802	
<u>Phase:</u> Commen	CONSTRUC	CTION								
2006 S Route: Loc:	G W-B 15TH ST N		N-0248-01		Eng. R/W Const Total	0 0 500 500	0 0 0 0	0 0 645 645	0 0 1,145 1,145	
Commen	<u>ts</u>									
Route: Loc: Funding: Work: Phase:	OLIVER AT GYPSUI F-BR/LOC REPAIR CONSTRUC		N-0247-01		Eng. R/W Const Total	0 0 880 880	0 0 0	0 0 635 635	0 0 1,515 1,515	
2007 S Route: _oc:	G W-B 21ST ST N AT ARKANS F-BR/LOC REHABILITA CONSTRUC	ATE			Eng. R/W Const Total	0 0 550 550	0 0 0 0	0 0 250 250	0 0 800 800	
Work: Phase:	21ST ST N AT LITTLE A F-BR/LOC REHABILITA CONSTRUC				Eng. R/W Const Total	0 0 550 550	0 0 0	0 0 250 250	0 0 800 800	
Commen 2007 Si Route: Loc: Funding: Work:	G W-B 25TH ST N				Eng. R/W Const Total	0 0 425 425	0 0 0	0 0 175 175	0 0 600 600	

						Cost in thou	sands		
FY CO Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2007 SG W-B Route: BRIDGES Loc: VARIOUS Funding: F-BR Work: INSPECTION Phase: INSPECTION Comments	B-15			Eng. R/W Const Total	40 0 0 40	0 0 0 0	0 0 0 0	40 0 0 40	
2007 SG W-B Route: HILLSIDE Loc: AT RANGE RD Funding: F-BR/LOC Work: REPLACEMENT	B-25			Eng. R/W Const Total	0 0 500 500	0 0 0	0 0 385 385	0 0 885 885	
Phase: CONSTRUCITON Comments	D 26			Гас			•		
2007 SG W-B Route: LINCOLN Loc: ARKANSAS RIVER Funding: F-BR/LOC Work: REHABILITATE Phase: CONSTRUCTION Comments	B-26			Eng. R/W Const Total	0 0 325 325	0 0 0	0 0 125 125	0 0 450 450	
2008 SG W-B Route: 143RD ST E Loc: @ KTA Funding: F-BR/S/LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments	B-4			Eng. R/W Const Total	0 0 900 900	0 0 0	0 0 1,500 1,500	0 0 2,400 2,400	
2008 SG W-B Route: 47TH ST S Loc: AT SANTA FE Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments	B-13			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 675 675	0 0 675 675	
2008 SG W-B Route: GROVE Loc: AT FRISCO DITCH Funding: F-BR/LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments	B-24 (ORCHARD)			Eng. R/W Const Total	0 0 525 525	0 0 0 0	0 0 305 305	0 0 830 830	

FISCAL YEARS 2009-2010 WICHITA BRIDGE

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2009	SG	W-B	B-15			Eng.	40	0	10	50	
Route	: В	RIDGES				R/W	0	0	0	0	
Loc:	_	ARIOUS				Const	0	0	0	0	
Fundir		-BR				<u>Total</u>	40	0	10	50	
Work:		ISPECTION									
Phase	<u>:</u> IN	ISPECTION									
Comm	<u>nents</u>										
2010	SG	W-B	B-19			Eng.	0	0	0	0	
Route	: CI	ENTRAL AVE				R/W	0	0	0	0	
Loc:	_	T BIG SLOUGH	BIG DITCH			Const	0	0	3,300	3,300	
Fundir		OC				<u>Total</u>	0	0	3,300	3,300	
Work:		EPAIR									
Phase		ONSTRUCTION	I								
Comm	nents										

SEDGWICK COUNTY ROAD

2006 SG SCO-R R-253 Eng. 0 0 0 0 Route: 13TH ST N R/W 0 0 0 0 0	_et
Route: 13TH ST N R/W 0 0 0 0 0 0 0 Const.	
Noute. ISINSIN	
Loc: K-96 & 159TH ST E	
Funding: LOC Total 0 0 6,900 6,900	
Work: WIDENING	
Phase: CONSTRUCTION	
<u>Comments</u>	
2006 SG SCO-R R-275 C-3999-01 5 Eng. 0 0 0 0 0	4-06
Route: 63RD ST S R/W 0 0 0 0	
Loc: ROCK RD & BUTLER COUNTY LINE Const 9,338 0 812 10,150	
Funding: F-STP(C)/LOC Total 9,338 0 812 10,150	
Work: WIDENING	
Phase: CONSTRUCTION	
<u>Comments</u> SG. CO.=\$812,000; F-STP Rural=\$9,338,000	
2008 SG SCO-R R-256 2.5 <u>Eng.</u> 0 0 0 0	
Route: 21ST ST N	
Loc: K-96 BYPASS TO 159TH ST E <u>Const</u> 2,600 0 4,300 6,900	
Funding: F/LOC Total 2,600 0 4,300 6,900	
Work: WIDENING	
Phase: CONSTRUCTION	
Comments \$2,600,000 SAFETEA-LU Transportation Improvement Projects (Earmark) 80/20 Federal/Local	
2008 SG SCO-R R-281 9 <u>Eng.</u> 0 0 0 0	
Route: MERIDIAN	
<u>Loc:</u> 47TH ST S TO 71ST S <u>Const</u> 3,000 0 4,000 7,000	
Funding: F/LOC Total 3,000 0 4,000 7,000	
Work: WIDENING	
Phase: CONSTRUCTION	
Comments \$3,000,000 SAFETEA-LU Transportation Improvement Projects (Earmark) 80/20 Federal/Local	

SEDGWICK COUNTY ROAD

								Cost in tho	usands		
FY	C	O Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2009	SG		R-254			Eng. R/W	0 0	0	0	0	
Route:		119TH ST W	D OT N			Const	0	0	2,000	2,000	
<u>Loc:</u> Fundir	oa.	21ST ST N & 53R	DSIN			Total	0	0	2,000	2,000	
Work:		RECONDITION							_,	_,,	
Phase		CONSTRUCTION									
Comm	ients	<u> </u>									
2009	SG	SCO-R	R-259			Eng.	0	0	0	0	
Route:	:	135TH ST W				R/W	0	0	0	0	
Loc:	_	K-42 AND DIAGO	NAL			<u>Const</u>	0	0	2,000	2,000	
Fundir	ng:	LOC				<u>Total</u>	0	0	2,000	2,000	
Work:		RECONDITION									
Phase	<u>:</u>	CONSTRUCTION									
Comm	ents	<u> </u>									
2009	SG	SCO-R	R-303	87C-429(501) 4.5	Eng.	0	0	0	0	Suspended
Route:	<u>.</u>	135TH ST W				R/W	0	0	0	0	
Loc:		WICHITA CITY LII	MITS TO K-42			Const	500	0	2,950	3,450	
Fundir	ng:	F-STP(C)/LOC				<u>Total</u>	500	0	2,950	3,450	
Work:		GRADING/SURFA	CING								
Phase	<u>:</u>	CONSTRUCTION									
Comm	ents	Project Suspend	ded at request of	f County							
2009	SG	SCO-R	R-267	C-4178-01	4	Eng.	0	0	0	0	01-09
Route:		199TH ST W				R/W	0	0	0	0	
Loc:	-	US-54 TO 21ST S	TN			Const	1,840	0	160	2,000	
Fundir		F-STP(C)/LOC				<u>Total</u>	1,840	0	160	2,000	
Work:		GRADING/SURFA	CING								
Phase		CONSTRUCTION									
Comm		<u>s</u>									
2009	SG	SCO-R	R-302	C-4179-01	1	Eng.	0	0	0	0	01-09
Route:		63RD ST S				R/W	0	0	0	0	
Loc:		BROADWAY TO H	HYDRAULIC			<u>Const</u>	2,760	0	650	3,410	
		F-STP(C)/LOC				<u>Total</u>	2,760	0	650	3,410	
Work:	-	GRADING/SURFA	CING								
Phase		CONSTRUCTION									
Comm	ents	<u>3</u>									
2009	SG	SCO-R	R-282	87C-4294-01	1.5	Eng.	0	0	0	0	01-09
Route:		RIDGE RD				R/W	0	0	0	0	
Loc:		K96 TO 53RD ST	N			Const	5,612	0	1,220	6,832	
		F-STP(C)/LOC				Total	5,612	0	1,220	6,832	
Work:		GRADING/SURFA	CING								
Phase		CONSTRUCTION									
Comm	_										
COITIII	CHIS	2									

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2009-2010

SEDGWICK COUNTY ROAD

								Cost in thou	ısands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2010	SG	SCO-R	R-308			Eng.	0	0	700	700	
Route:	15	9TH ST E				R/W	0	0	1,388	1,388	
Loc:		S-54 TO 21ST N				<u>Const</u>	4,367	0	1,233	5,600	
Fundir	ng: F -	STP(C&M)/LOC				<u>Total</u>	4,367	0	3,321	7,688	
Work:		IDEN									
Phase	: C0	ONSTRUCTION									
Comm	<u>ents</u>	STP(C)=\$1,439,	000 STP(M)=\$2	2,928,000 And	over(Eng.=\$500),000; R/\	N=\$388,000	; Const.=\$73	33,000) SGC	o=Bal.\$	
2010	SG	SCO-R	R-248			Eng.	0	0	0	0	
Route:	w	EST ST				R/W	0	0	0	0	
Loc:	•	CL OF WICHITA	TO 47TH ST S			<u>Const</u>	0	0	4,000	4,000	
Fundir	ng: L (OC				<u>Total</u>	0	0	4,000	4,000	
Work:		IDENING									
Phase	<u>:</u> C0	ONSTRUCTION									
Comm	ents										

					Cost in tho	usands		
FY CO Juris: Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006 SG SCO-B B-352 Route: 159TH ST E Loc: 101ST ST N TO 109TH ST N Funding: LOC Work: Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 0	0 0 0	0 0 400 400	0 0 400 400	
<u>Comments</u>								
2006 SG SCO-B B-394 Route: 15TH ST S Loc: 263RD ST W & 279TH ST W Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 175 175	0 0 175 175	
2006 SG SCO-B B-396			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 1,000 1,000	0 0 1,000 1,000	
2006 SG SCO-B B-433 Route: 45TH ST N Loc: HYDRAULIC & HILLSIDE Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 750 750	0 0 750 750	
2006 SG SCO-B B-426 Route: MACARTHUR Loc: HOOVER TO RIDGE Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 1,750 1,750	0 0 1,750 1,750	
2007 SG SCO-B B-429 Route: 151ST ST W Loc: 85TH ST N & 93RD ST N Funding: LOC Work: REHABILITATE Phase: CONSTRUCTION Comments			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 450 450	0 0 450 450	

						Cost in tho	usands		
FY CO Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2007 SG SCO-B Route: 15TH ST S Loc: 295TH ST W & 311 Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION	B-406			Eng. R/W Const Total	0 0 0	0 0 0	0 0 175 175	0 0 175 175	
Comments									
2007 SG SCO-B Route: 375TH ST W Loc: 55TH ST S & 63RD Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments	B-397 D ST S			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 150 150	0 0 150 150	
2007 SG SCO-B Route: 375TH ST W Loc: 79TH ST S & 87TH Funding: LOC Work: WIDENING Phase: CONSTRUCTION Comments	B-402			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 65 65	0 0 65 65	
2007 SG SCO-B Route: 375TH ST W Loc: 87TH ST S & 95TH Funding: LOC Work: WIDENING Phase: CONSTRUCTION Comments	B-403			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 65 65	0 0 65 65	
2007 SG SCO-B Route: 39TH ST S Loc: 263RD ST W & 279 Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments	B-395 9 TH ST W			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 300 300	0 0 300 300	
2007 SG SCO-B Route: 61ST ST N Loc: BROADWAY & SE Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments	B-427			Eng. R/W Const Total	0 0 0	0 0 0	0 0 350 350	0 0 350 350	

								Cost in tho	usands	
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total Let
Route: Loc: Funding Work: Phase: Comme	0 g: F G C	SCO-B 1ST ST S VER THE NINNE -BR(C)/LOC R,BR,SU ONSTRUCTION	B-384 SCAH RIVER	C-4076-01	0.2	Eng. R/W Const Total	0 0 2,300 2,300	0 0 0 0	0 0 200 200	0 11-07 0 2,500 2,500
2007 Route: Loc: Funding Work: Phase: Comme	R 6 g: L R C	SCO-B IDGE RD 1ST N TO 69TH S OC EHABILITATE ONSTRUCTION	B-428			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 450 450	0 0 450 450
2008 Route: Loc: Funding Work: Phase:	SG 1: 2: 9: L R C	SCO-B 35TH ST W 3RD ST S & 31ST OC EPLACEMENT ONSTRUCTION	B-413			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 175 175	0 0 175 175
Route: Loc: Funding Work: Phase: Comme	1. 2: <u>2:</u> L R C	SCO-B 43RD ST E 9TH ST N & 37TH OC EPLACEMENT ONSTRUCTION	B-407			Eng. R/W Const Total	0 0 0	0 0 0 0	0 0 400 400	0 0 400 400
2008 Route: Loc: Funding Work: Phase:	SG 1: 3: <u>g:</u> L R C	SCO-B 5TH ST S 27TH ST W & 34' OC EPLACEMENT ONSTRUCTION	B-363			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 250 250	0 0 250 250
2008 Route: Loc: Funding Work: Phase: Comme	SG 1! 4' <u>2:</u> L R C	SCO-B 99TH ST W 7TH ST S & 55TH OC EPLACEMENT ONSTRUCTION	B-416			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 100 100	0 0 100 100

					Length (mi):			Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2008	SG	SCO-B	B-415			Eng.	0	0	0	0	
Route:	23	3RD ST S				R/W	0	0	0	0	
Loc:	15	51ST ST W & 167	TH ST W			Const	0	0	100	100	
Fundin	<u>ng:</u> L(ос				<u>Total</u>	0	0	100	100	
Work:		EPLACEMENT									
<u>Phase</u>	<u>:</u> C	ONSTRUCTION									
Comm	<u>ients</u>										
2008	SG	SCO-B	B-414			Eng.	0	0	0	0	
Route:	23	3RD ST S				R/W	0	0	0	0	
Loc:	18	51ST ST W & 167	TH ST W			Const	0	0	100	100	
Fundin						<u>Total</u>	0	0	100	100	
Work:		EPLACEMENT									
Phase	_	ONSTRUCTION									
Comm	<u>ients</u>										
2008	SG	SCO-B	B-434			Eng.	0	0	0	0	
Route:	34	43RD ST W				R/W	0	0	0	0	
Loc:	63	3RD ST S & 71S1	T ST S			Const	0	0	150	150	
<u>Fundin</u>						<u>Total</u>	0	0	150	150	
Work:		EPLACEMENT									
<u>Phase</u>	<u>:</u> C	ONSTRUCTION									
Comm	<u>ients</u>										
2008	SG	SCO-B	B-368			Eng.	0	0	0	0	
Route:	7	7TH ST N				R/W	0	0	0	0	
Loc:	23	31ST W &247TH	W			Const	0	0	174	174	
Fundin						<u>Total</u>	0	0	174	174	
Work:		EPLACEMENT									
Phase	_	ONSTRUCTION									
Comm											
2008	SG	SCO-B	B-431	C-4077-01	0.2	Eng.	0	0	0	-	11-07
Route:	•	ENTRAL AVE				R/W Const	4 270	0	0	4 390	
Loc:		VER THE NORTI	H FORK OF N	IINNESCAH RIV	ER	Const Total	1,270 1,270	0 0	110 110	1,380 1,380	
		-BR(C)/LOC				<u>Total</u>	1,270	U	110	1,300	
Work:		R,BR,SU ONSTRUCTION									
Phase		MOLLOOMICKIO									
Comm	<u>ients</u>										

						Cost in tho	usands		
FY CO Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
Route: 151ST W Loc: 103RD ST S & 119T Funding: LOC Work: REPAIR Phase: CONSTRUCTION	В-443 °H ST S			Eng. R/W Const Total	0 0 0	0 0 0	0 0 1,000 1,000	0 0 1,000 1,000	
Comments									
2009 SG SCO-B Route: 167TH ST W Loc: 37TH ST N & 45TH Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments	B-436 ST N			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 300 300	0 0 300 300	
	B-435			Eng.	0	0	0	0	
Route: 295TH ST W Loc: 23RD ST S & 31ST Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION				R/W Const Total	0 0 0	0 0	0 450 450	0 450 450	
Comments	D 440	070 404/00	4) 0 0						04.00
2009 SG SCO-B Route: HYDRAULIC Loc: OVER THE Wichita Funding: F-BR(C)/LOC Work: GR,BR,SU Phase: CONSTRUCTION	B-442 Valley Center	87C-434(30 Floodway	1) 0.2	Eng. R/W Const Total	0 0 6,900 6,900	0 0 0 0	0 0 600 600	7,500 7,500	01-09
Comments									
Route: 71ST S Loc: 199TH ST W & 215 Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION	В-439 Г Н ST W			Eng. R/W Const Total	0 0 0	0 0 0	0 0 250 250	0 0 250 250	
Comments									
Route: 71ST S Loc: 359TH ST W & 375 Funding: LOC Work: REPLACEMENT Phase: CONSTRUCTION Comments	В-437 г н sт w			Eng. R/W Const Total	0 0 0 0	0 0 0 0	0 0 250 250	0 0 250 250	

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2009-2010

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2010	SG	SCO-B	B-441			Eng.	0	0	0	0	
Route	: 71	ST S				R/W	0	0	0	0	
Loc:	39	TH ST W & 5	5TH ST W			Const	0	0	250	250	
Fundir Work: Phase	ng: LC RE		Γ			<u>Total</u>	0	0	250	250	
Comm	<u>ients</u>										
2010	SG	SCO-B	B-440			Eng.	0	0	0	0	
Route	: 71	ST S				R/W	0	0	0	0	
Loc:	_	ST W & 87TH	STW			Const	0	0	250	250	
Fundir	ng: LC	C				<u>Total</u>	0	0	250	250	
Work:	RE	PLACEMENT	Г								
Phase	<u>:</u> CC	ONSTRUCTIO	N								
Comm	<u>ients</u>										

								Cost in tho	usands		
FY	CC) Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total	Let
2006 Route Loc: Fundi Work Phase	e: e:	13TH ST APPRO MINISA BRIDGE F-TE/LOC HISTORIC PRES PE/CE/CONST	SERVATION/R	EHABLITATE		Eng. R/W Const Total	0 0 435 435	0 0 0 0	1 0 800 801	1 0 1,235 1,236	
2006 Route Loc: Fundi Work Phase	SG <u>e:</u> ing: : e:	KDOT ARKANSAS RIV 13TH ST N TO C F-TE/LOC LANDSCAPING CONST	K-5 ZER CENTRAL AVE		fridge had a Loca	Eng. R/W Const Total	0 0 0 444 444	0 0 0 0	1 0 112 113	1 0 556 557	
2006 Route Loc: Fundi Work Phase	e: e:	I-135 JUNCTION I-138 K BRIDGE REPAIF PE/CE/CONST		K-9900-01		Eng. R/W Const Total	0 0 0 0	50 0 10,750 10,800	0 0 0 0	50 0 10,750 10,800	
2006 Route Loc: Fundi Work Phase	SG <u>e:</u> <u>ing:</u> <u>:</u> e:	KDOT I-135 KTA ENTRANCE F-HSIP REPLACEMENT CONSTRUCTIO	OF PAVEMEI	KA-0464-01 EWS ON NORTHS NT MARKINGS	3.77 SIDE OF PAV	Eng. R/W Const Total	0 0 216 216	0 0 0 0	0 0 0 0	0 0 216 216	05-06
2006 Route Loc: Fundi Work Phase	e: e:	KDOT I-135 N OF PAWNEE F-IM/K PAVEMENT, SH PE/UTIL/ROW/C	K-12 TO N OF US-5		3.7	Eng. R/W Const Total	0 151 16,250 16,401	2,603 353 1,806 4,762	0 0 0 0	2,603 504 18,056 21,163	
2006 Route Loc: Fundi Work Phase	SG <u>e:</u> <u>ing:</u> <u>:</u> e:	KDOT I-235 INTERCHA I-235/US-54 & I- K/F-NCPD & IMI STUDY PE	235/CENTRAL D	KA-0161-01 AVE	state Maintainence	Eng. R/W Const Total	2,000 14,000 0 16,000	0 0 0 0	0 0 0 0	2,000 14,000 0 16,000	01-06

							Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total	Let
2006	SG	KDOT	K-44	K-9740-01	Eng.	1,000	0	0	1,000	
Route	· IN	ITERNATIONAL	TRADE PRO	CESSING CENTE	R <u>R/W</u>	0	0	0	0	
Loc:	_	ICHITA		02000	<u>Const</u>	0	0	0	0	
	<u>ng:</u> F -				<u>Total</u>	1,000	0	0	1,000	
Work:		CON FEASIBIL	ITY STUDY &	WORK PLAN						
Phase										
Comm		F- HDP (Highway D	emonstration Proje	ect)						
2006	SG	KDOT/COW/	'S K-14	K-9123-07	Eng.	0	480	320	800	
			O 10-14	10-3123-01	R/W	0	0	0	0	
Route	_	S ATMS			Const	0	0	0	0	
Loc:		AMPO REGIO	N		Total	0	480	320	800	
Fundir		/SG/COW			<u>10tai</u>		400	020	000	
Work:		ESIGN -								
<u>Phase</u>		Ē								
Comm	<u>nents</u>	Local Match (50/50)) Split							
2006	SG	KDOT/COW/	S K-15	K-9123-06	Eng.	0	0	0	0	
Route	: IT	S ATMS			R/W	0	0	0	0	
Loc:	_	AMPO REGIO	N		Const	2,000	1,428	952	4,380	
Fundir		K/SG/COW	.•		<u>Total</u>	2,000	1,428	952	4,380	
Work:		IPLEMENTATIO	ON							
Phase		ONST								
	_									
Comm	<u>ients</u>	Local Match (50/50)) Split							
2006	SG	KDOT/COW/	S K-16	K-9123-04	Eng.	994	929	620	2,543	
Route	. т	S AVL			R/W	0	0	0	. 0	
Loc:	_	'AMPO REGIOI	N		Const	0	0	0	0	
Fundir		STP/K/SG/COV			Total	994	929	620	2,543	
Work:		TUDY, DESIGN		MENTATION						
Phase			1,711 1 D 11111 EE	MENTATION						
Comm	_		olit \$500,000 911 fu	unds,STP=\$8,000, Federa	al Earmark=\$993,500					
2006	SG	COW/SG	K-8		Eng.	1,250	0	0	1,250	
			IX-U		<u>Elig.</u> <u>R/W</u>	1,250	0	0	1,250	
Route		S PROGRAM			<u>N/W</u> Const	0	0	0	0	
Loc:		AMPO REGIO	N		<u>Total</u>	1,250	0	0	1,250	
Fundir		ITSDP			<u>10tai</u>	1,200		·	1,200	
Work:										
Phase	<u>9:</u>									
Comm	<u>nents</u>	Intelligent Transport	tation System Dep	loyment Funds. Local Ma	tch (50/50), 2005 Federal E	armark				
2006	SG	KDOT/COW/	S K-11	K-9123-08	Eng.	2,400	661	790	3,851	
Route	<u>:</u> IT	S SIGNAL SYS	STEM		<u>R/W</u>	0	0	0	0	
Loc:	W	AMPO REGIO	N		Const		0	0	0	
Fundir	<u>ng:</u> F-	STP/K/SG/COV	N		<u>Total</u>	2,400	661	790	3,851	
Work:	S	TUDY, DESIGN	I, AND IMPLE	MENTATION						
Phase	<u>:</u> Pl	E								
Comm	<u>nents</u>	Local Match (50/50)) Split, Federal Ear	mark=\$1,000,000, F-STF	P=\$1,400,000					
		(22/00)	, , ,	. ,,,. 011	. ,,					

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi)):	Federal	State	Local	Total	Let
2006 Route:	SG IT	WICHITA/WT	K-30 INSIT PROJECT	(WIRELESS)		Eng. R/W	3,264 0	0 0	1,657 0	4,921 0	
Loc:	W	AMPO REGION				Const	0	0	0	0	
Fundir Work: Phase	DI	STP/LOC ESIGN AND IMF E/CONST	PLEMENTATION			<u>Total</u>	3,264	0	1,657	4,921	
Comm	<u>ients</u>	[FHWA Fed.Earmark	s:FY 03=\$993,500(100	0%Fed.),FY 04=\$64	46,186(80%Fed.)]	,[FTA AVL G	Grants:FY 99=\$29	96,640,FY 03=\$3	327,102]&[F-STP	=\$1,000,000]	
2006	SG	KDOT	K-58	K-8311-01	0	Eng.	0	25	0	25 0	6-06
Route		254				R/W	0	0	0	0	
Loc:	H	LLSIDE/45TH S	T S, OLIVER,& \	WOODLAWN	INTERCHAN	G Const	548	0	0	548	
Fundir Work: Phase	<u>ng:</u> F- IN	HSIP/K ISTALL HIGHW <i>I</i> DNST				<u>Total</u>	548	25	0	573	
Comm	_	Project included due	to receipt of Federal fu	ınds (Highway Safe	ety Improvement P	rogram-HSI	P)				
2006	SG	KDOT	K-18	TE-0254-01	0.18	Eng.	0	0	1	1	
Route		96 BIKE PATH				R/W	0	0	0	0	
Loc:	-	HILLSIDE AVE	TRAII HEAD			Const	197	0	30	227	
	_	TE/LOC	. IKAILHEAD			Total	197	0	31	228	
Work: Phase	 Bi	ke Path E/CE/CONST									
Comm	<u>ients</u>										
2006	SG	KDOT	K-27	K-8258-01		Eng.	0	0	2,117	2,117	
Route	М	ISSION ROAD 1	O HEATHER ST			R/W	0	0	30,000	30,000	
Loc:	E	AST SIDE				Const	0	32,200	0	32,200	
<u>Fundir</u>	ng: K /	LOC				<u>Total</u>	0	32,200	32,117	64,317	
Work:	UI	PGRADE INTER	CHANGE								
<u>Phase</u>	<u>:</u> Pl	E/ROW/CE/CON	IST								
Comm	<u>ients</u>										
2006	SG	KDOT	K-33	K-8258-08		Eng.	0	0	500	500	
Route	: М	ISSION ROAD 1	O HEATHER ST	•		R/W	0	0	0	0	
Loc:	_	AST SIDE				Const	10,500	0	0	10,500	
Fundir	ng: K /	LOC				<u>Total</u>	10,500	0	500	11,000	
Work:	UI	PGRAGE INTER	CHANGE-CONS	STRUCT MAIN	LANE						
Phase	<u>:</u> Pl	E/CE/CONST									
Comm	<u>ients</u>										
2006	SG	KDOT	K-24	TE-0230-01	1	Eng.	0	0	1	1	
Route:	, NI	ELSON (HAYSV	ILLE) BIKE PAT	Ή		R/W	5	0	1	6	
Loc:			ESTATES ON EA			Const	536	0	134	670	
		TE/LOC		-		<u>Total</u>	541	0	136	677	
Work: Phase	C		ED/BICYCLE PA	ATH							
Comm	ents										

						Cost in tho	usands		
FY (CO Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total	Le
Work: Phase:	NORTHWEST E NEAR US-54/15 K/SC/COW ROW ACQUIST PE/ROW	51ST W, N & E	K-8234-02 TO K-96	Eng R/W Cor Tota	<u>0</u> st 0	2,800 2,100 0 4,900	0 1,500 0 1,500	2,800 3,600 0 6,400	
Commen 2006 S Route:		K-25	K-8234-01	Eng R/W	4,100	3,100 2,066	0 1,934	3,100 8,100	
Loc: Funding: Work: Phase:	US-54 NEAR 16 F-STP/K/SC/CC ROW ACQUISI PE/ROW	DW .	6 NEAR 45TH N	<u>Cor</u> <u>Tota</u>		0 5,166	0 1,934	215 11,415	
Commen	ts Local Match is 50	/50 Split							
2006 S Route: Loc: Funding: Work: Phase:	PAWNEE WOODLAWN T F-TE/LOC CONSTRUCT A PE/CE/CONST			1.2 Eng R/W Cor Tota	0 st 275	0 0 0	1 0 118 119	1 0 393 394	
Commen	<u>ts</u>								
2006 S Route: Loc: Funding: Work: Phase:	PRAIRIE TRAV	O GODDARD R	TE-0286-01 RIE SUNSET TRA D XING (GODDAR	Con	0 st 359	0 0 0 0	1 0 90 91	1 0 449 450	
Commen									
2006 S Route: Loc: Funding: Work: Phase:	US- 81 COWSKIN CR. F-BR/K BRIDGE REPLA PE/UTIL/ROW/G	ACEMENT	K-2654-01	Eng R/W NE <u>Cor</u> Tota	<u>/</u> 13 st 891	125 35 224 384	0 0 0 0	125 48 1,115 1,288	
Commen									
2006 S Route: Loc: Funding:	US-54 BETWEEN 119	K-28 TH W & 135TH	K-9879-01	Eng R/W Cor Tota SIDE	<u>/</u> 0 st 0	0 670 1,340 2,010	0 330 660 990	0 1,000 2,000 3,000	

						Cost in tho	usands	
FY CC) Juris:	Proj#:	TIP#: Length (r	ni):	Federal	State	Local	Total Let
Loc: Funding: I Work:	US-54 (ANDOVE US-54 AND YOR K/LOC INTERCHANGE (PE/ROW/CONST	KTOWN CONFORMITY	K-9052-01	Eng. R/W Const Total	0 0 0	3 88 251 342	0 44 124 168	3 132 375 510
2006 SG Route: Loc: Funding: Work:	KDOT US-54 (ANDOVE US-54/US-400 AN K/LOC STREET EXTENS ROW/CONST	ND ONE WOOL	K-8229-01 D DRIVE	Eng. R/W Const Total	0 0 0 0	0 200 200 400	0 100 381 481	0 300 581 881
2006 SG Route: Loc: Funding: Work:	KDOT US-54 (GODDAR 199TH ST W TO K/SC CONSTRUCT FR CONSTRUCTION	183RD ST W	K-9056-01	Eng. R/W Const Total	0 0 0 0	5 27 279 311	0 13 138 151	5 03-06 40 417 462
Loc: Funding: I Work:	US-54 (GODDAR EXISTING FREE' K ROW ACQUISITI PE/ROW	WAY WEST O	K-8235-01 F GODDARD TO 167TH W	Eng. R/W Const Total	0 0 0 0	2,067 2,660 0 4,727	0 0 0 0	2,067 2,660 0 4,727
2006 SG Route: Loc: Funding: Work:	KDOT US-54 (KELLOGI RAMP METERIN F-STP/K INSTALL RAMP I PE/CE/CONST	G (MERIDIAN,	K-8688-01 SENECA, WASHINGTON) AFFIC SIGNALS	Eng. R/W Const Total	33 0 204 237	4 0 23 27	0 0 0 0	37 0 227 264
Loc: I Funding: I Work: 0	US-54 RAMPS A EDWARDS TO W F-HSIP GOVE & PLACEN CONSTRUCTION	ASHINGTON	KA-0478-01 SENECA,& CENTRAL STREET BRIDGE / PAVEMENT MARKIN	Eng. R/W Const Total	0 0 215 215	0 0 0	0 0 0 0	0 05-06 0 215 215

							Cost in tho	usands	
FY	CC) Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total Let
2006 Route Loc: Fundi Work Phase	<u>ing:</u> <u>:</u> e:	KDOT WICHITA METR VARIOUS F-CMAQ/OTHER MOTORIST ASS	R	K-5645-06	Eng. R/W Const Total	286 0 0 286	0 0 0	71 0 0 71	357 0 0 357
Comr	<u>nents</u>	Local Match from k	ansas Highway Pat	rol					
2006 Route Loc: Fundi Work Phase	<u>ng:</u>	KDOT WICHITA METR VARIOUS F-SECTION 163 SOBRIETY CHE		MV)	Eng. R/W Const Total	11 0 0 11	0 0 0 0	0 0 0 0	11 0 0 11
Comr	nents	Safety Incentives to	Prevent Operation	of Motor Vehicles by I	ntoxicated Persons				
2006 Route Loc: Fundi Work Phase	ng: : e:		FIC ENFORCE	MENT PROGRAI		70 0 0 70	0 0 0 0	0 0 0	70 0 0 70
Colli		Overtime Pay for V	arious City Police a	nd Sheriff Departments					
Route Loc: Fundi Work Phase	<u>ng:</u>	KDOT WICHITA METR VARIOUS RR CI F-STP SIGNALS			Eng. R/W Const Total	0 0 700 700	0 0 0 0	0 0 0 0	0 10-05 0 700 700
Comr	nents	Federal Safety Fur	d Section 130 STP	Hazard Safety Program	n				
Route Loc: Fundi Work Phase	<u>e:</u> ing: : e:	KDOT 111TH ST S (MU ROCK ROAD TO F-TE/LOC CONSTRUCT A PE/CE/CONST	WEBB ROAL		1 <u>Eng.</u> R/W <u>Const</u> Total	0 0 208 208	0 0 0 0	1 0 52 53	1 0 260 261
2007	SG	KDOT	K-45	TE-0290-01	Eng.	0	0	1	1
Route Loc: Fundi Work Phase	ng: <u>:</u> e:	53RD ST W & 1/ COLWICH F-TE/LOC STORMWATER PE/CE/CONST		F 151ST ST N	R/W Const Total	0 600 600	0 0 0	0 149 150	0 749 750
201111	. 5. 10								

							Cost in thousands				
FY	C) Juris:	Proj#:	TIP#:	Length (n	ni):	Federal	State	Local	Total	Let
2007 Route: Loc: Fundin Work: Phase:	<u>.</u>	ANDOVER ROAD BETWEEN 13TH F-TE/LOC CONSTRUCT A E PE/CE/CONST	ST N & CEN		OVER)	Eng. R/W Const Total	0 0 416 416	0 0 0 0	1 0 104 105	1 0 520 521	
2007 Route: Loc: Fundin Work: Phase:	<u>.</u>	ARKANSAS RIVE WICHITA F-TE/LOC CONSTRUCT A E PE/CE/CONST			CTION	Eng. R/W Const Total	0 0 1,082 1,082	0 0 0 0	1 0 271 272	1 0 1,353 1,354	
2007 Route:	SG 	KDOT I-135/GYPSUM C I-135/GYPSUM C F-TE/LOC CONSTRUCT A F PE/CE/CONST/R	REEK CONN		2.88	Eng. R/W Const Total	0 62 649 711	0 0 0 0	1 27 276 304	1 89 925 1,015	
2007 Route: Loc: Fundin Work: Phase:	<u>ig:</u>	ITS TOC WAMPO REGION K/SG/COW CONSTRUCTION CONST	ı	K-9123-05		Eng. R/W Const Total	0 0 0 0	0 0 252 252	0 0 168 168	0 0 420 420	
2007 Route: Loc: Fundin Work: Phase:	SG <u>:</u>	KDOT JAMES ST. WOO DERBY F-TE/LOC CONSTRUCT A E PE/CE/CONST	K-46 DLAWN & A	TE-0287-01 LONG DRY CRE	EK	Eng. R/W Const Total	0 0 822 822	0 0 0 0	1 0 274 275	1 0 1,096 1,097	
2007 Route: Loc: Fundin Work: Phase:	<u>ig:</u>	MIDTOWN GREE CENTRAL/WACC F-TE/LOC PED/BIKE PATH/ PE/CE/CONST	TO 15TH S			Eng. R/W Const Total	0 0 510 510	0 0 0 0	1 0 218 219	1 0 728 729	

					Cost in tho	usands			
FY CO	Juris:	Proj#:	TIP#:	Length (mi):	Federal	State	Local	Total	Let
2007 SG	KDOT	K-42		Eng.	70	0	0	70	
Route: \	WICHITA METR	RO AREA		R/W	0	0	0	0	
	VARIOUS	TO AILA		Const	0	0	0	0	
	F-SECTION 157	7		Total	70	0	0	70	
		, FIC ENFORCE	MENT DDAGE						
<u>Work:</u> Phase:	SPECIAL TRAF	FIC ENFORCE	WENT PROGR	KAIVI-STEP					
Comments	Overtime Pay for V	Various City Police a	nd Sheriff Departme	ents					
2007 SG	KDOT	K-47		Eng.	10	0	0	10	
Route: \	WICHITA METR	O ADEA		R/W	0	0	0	0	
		NO AREA		Const	. 0	0	0	0	
	VARIOUS			Total	10	0	0	10	
	F-SECTION 163		B 40 40	<u> </u>		·	·		
<u>Work:</u> Phase:	SOBRIETY CHE	ECKPOINTS (O	MV)						
Comments	Safety Incentives	to Prevent Operation	of Motor Vehicles t	by Intoxicated Persons					
2007 SG	KDOT	K-40		Eng.	0	0	0	0	10-0
Route: \	WICHITA METR	RO AREA		R/W	0	0	0	0	
	VARIOUS RR C			Const	800	0	0	800	
unding: I		ACCOUNTS		<u>Total</u>	800	0	0	800	
	SIGNALS								
	SIGNALS								
Phase:									
Comments	Federal Safety Fu	ind Section 130 STP	Hazard Safety Prog	ıram					
2008 SG	KDOT	K-51		Eng.	70	0	0	70	
Route: \	WICHITA METR	RO AREA		<u>R/W</u>	0	0	0	0	
	VARIOUS			Const	0	0	0	0	
	F-SECTION 157	7		<u>Total</u>	70	0	0	70	
		FIC ENFORCE	MENT PROGE	PAM_STEP					
	SI ECIAL ITAI	TIC LIVI ONCL	WENT TROOP	VAIVI-O I LI					
Phase: Comments	Overtime Pay for \	Various City Police a	nd Shoriff Departme	ante					
	-		nd Sheriii Departine	_	40	•	•	40	
2008 SG	KDOT	K-52		Eng.	10	0	0	10	
Route: \	WICHITA METR	RO AREA		<u>R/W</u>	0	0	0	0	
<u>-oc:</u> \	VARIOUS			Const		0	0	0	
unding:	F-SECTION 163	3		<u>Total</u>	10	0	0	10	
Nork:	SOBRIETY CHE	ECKPOINTS (O	MV)						
Phase:									
Comments	Safety Incentives	to Prevent Operation	of Motor Vehicles b	by Intoxicated Persons					
2008 SG	KDOT	K-50		Eng.	0	0	0	0	
Route: \	WICHITA METR	RO AREA		R/W	0	0	0	0	
	VARIOUS RR C			<u>Const</u>	800	0	0	800	
	F-STP			<u>Total</u>	800	0	0	800	
<u>Work:</u> Phase:	SIGNALS								
Comments	Federal Safety Fu	and Section 130 STP	Hazard Safety Prod	ıram					
	i euciai Salety Fu	ina occion 130 31P	i iazaiu Galety F109	jram					

						Cost in thousands				
FY C	O Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2009 S	G KDOT	K-55			Eng.	70	0	0	70	
Route:	WICHITA METR	RO AREA			R/W	0	0	0	0	
Loc:	VARIOUS				Const	0	0	0	0	
Funding:	F-SECTION 157	7			<u>Total</u>	70	0	0	70	
Work:	SPECIAL TRAF	FIC ENFORCE	MENT PROGE	RAM-STEP						
Phase:										
Comment	S Overtime Boy fo	or Various City Po	lice and Shariff D	onartmonta						
	_ Overtime ray is	-	lice and Shenii D	ераптенть						
2009 S	G KDOT	K-56			Eng.	10	0	0	10	
Route:	WICHITA METE	RO AREA			<u>R/W</u>	0	0	0	0	
Loc:	VARIOUS				<u>Const</u>	0	0	0	0	
Funding:	F-SECTION 163	3			<u>Total</u>	10	0	0	10	
Work:	SOBRIETY CHE	ECKPOINTS (C	MV)							
Phase:										
Comment	Safety Incentive	es to Prevent Ope	ration of Motor Ve	hicles by Intoxicated	Persons					
2009 S0	G KDOT	K-54		•	Eng.	0	0	0	0	
					R/W	0	0	0	0	
Route:	WICHITA METR				Const	800	0	0	800	
<u>Loc:</u>	VARIOUS RR C	ROSSING			Total	800	0	0	800	
Funding:					<u>i Otai</u>	000	U	U	000	
Work:	SIGNALS									
Phase:										
Comment	S Federal Safety	Fund Section 130	STP Hazard Safe	ety Program						
2010 S0	G KDOT	K-57			Eng.	0	0	0	0	
Route:	WICHITA METR	O AREA			R/W	0	0	0	0	
Loc:	VARIOUS RR C				Const	800	0	0	800	
Funding:					Total	800	0	0	800	
Work:	SIGNALS									
	213111120									
<u>Phase:</u> Commont										
Comment	S Federal Safety	Fund Section 130	STP Hazard Safe	ety Program						

METROPOLITAN COMMUNITY

							Cost in thousands					
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let	
2006	SG	COLWICH	MC-14			Eng.	0	0	3	3		
Route	<u>:</u> 19	ST ST				R/W	0	0	0	0		
Loc:	Р	EDESTRIAN/BIG	CYCLE PATH	WAY		Const	94	0	23	117		
Fundi	<u>ng:</u> F	-STP/LOC				<u>Total</u>	94	0	26	120		
Work:	С	ONSTRUCTION										
Phase	<u>e:</u> C	ONSRTUCTION										
Comn	<u>nents</u>											
2006	BU	ANDOVER	MC-15			Eng.	0	0	0	0		
Route	<u>:</u> R	EGIONAL ITS S	YSTEM IMPL	EMENTATION	I	R/W	0	0	0	0		
Loc:	С	ITY OF ANDOV	ER/BUTLER C	OUNTY FIRE	DISTRICT#1	Const	408	0	102	510		
Fundi	<u>ng:</u> F	-STP/LOC				<u>Total</u>	408	0	102	510		
Work:		ESIGN & CONS	TRUCTION									
Phase	<u>e:</u> C	E/CONST										
Comn	<u>nents</u>											
2006	BU	ANDOVER	MC-2			Eng.	0	0	140	140		
Route	<u>:</u> 1:	3TH ST N				R/W	0	0	0	0		
Loc:	1	59TH ST E TO 1	/2 MILE EAST	•		Const	1,089	0	272	1,361		
Fundi	<u>ng:</u> F	-STP/LOC				<u>Total</u>	1,089	0	412	1,501		
Work:	R	ECONSTRUCTI	ON & WIDEN									
Phase	<u>e:</u> C	ONSTRUCTION										
Comn	<u>nents</u>											
2006	BU	ANDOVER	MC-3	8U-1936-0)1	Eng.	0	0	0	0		
Route	<u>:</u> 1:	3TH ST N				R/W	0	0	0	0		
Loc:	Α	NDOVER RD. T	O KTA BRIDG	E		Const	319	0	236	555		
Fundi	<u>ng:</u> F	-STP/LOC				<u>Total</u>	319	0	236	555		
Work:	R	ECONSTRUCTI	ON & WIDEN									
Phase	<u>e:</u> C	ONSTRUCTION										
Comn	<u>nents</u>											
2006	SG	COLWICH	MC-5			Eng.	0	0	120	120		
Route	<u>:</u> 10	67TH ST W				R/W	0	0	0	0		
Loc:	W	ICHITA AVE TO	57TH ST N			Const	628	0	157	785		
Fundi	<u>ng:</u> F	-STP/LOC				<u>Total</u>	628	0	277	905		
Work:		ECONSTRUCTI										
Phase	<u>e:</u> C	ONSTRUCTION										
Comn	<u>nents</u>											
2006	SG	HAYSVILLE	MC-7			Eng.	0	0	72	72		
Route	<u>:</u> M	AIN ST				R/W	0	0	0	0		
Loc:	G	RAND AVE (715	ST ST S) TO C	OWSKIN CRE	EK	Const	119	0	30	149		
Fundi	-	-STP/LOC				<u>Total</u>	119	0	102	221		
Work:		ECONSTRUCTI										
Phase	<u>e:</u> C	ONSTRUCTION										
Comn	<u>nents</u>											

METROPOLITAN COMMUNITY

								Cost in tho	usands		
FY	со	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2006 Route	SG <u>:</u> 53	PARK CITY BRD ST N	MC-8			Eng. R/W	0	0	0	0	
Loc: Fundir Work: Phase	ng: F - RI <u>e:</u> Co	CHISHOLM CR BR/LOC EPLACEMENT ONSTRUCTION	EEK			Const Total	1,472 1,472	0	368 368	1,840 1,840	
2007	SG	DERBY	MC-16	87U-2107-01	0	Eng.	0	0	0	0	02-07
Route	<u>:</u> IN	TERSECTION				R/W	0	0	0	0	
Loc:		JCKNER & 71S	T/MEADOWLA	RK		<u>Const</u> Total	395 395	0	44 44	439 439	
Fundir Work: Phase	UI	HES/LOC PGRADE SIGNA DNSTRUCTION	L/ALIGN LEFT	TURN LANES		<u>10tai</u>	333	ŭ	**	433	
Comm	<u>nents</u>	Location is inclu	ded in Bureau o	of Traffic Eng.'s	list, eligible for	Fed. Aid	STP Safety	Fund			
2007	SG	PARK CITY	MC-9			Eng.	0	0	0	0	
Route	<u>:</u> H`	YDRAULIC				R/W	0	0	0	0	
Loc:	_	CHISHOLM CR	EEK			Const	258	0	65 65	323	
Fundir Work: Phase	RI	BR/LOC EPLACEMENT ONSTRUCTION				<u>Total</u>	258	0	65	323	
Comm	<u>nents</u>										
2008	BU	ANDOVER	MC-10			Eng.	0	0	310	310	
Route	<u>:</u> Al	NDOVER RD				R/W	0	0	300	300	
Loc:		LOUD AVE TO H	IARRY ST			<u>Const</u>	2,855	0	714	3,569	
Fundir Work: Phase	RI	STP/LOC ECONSTRUCTION	ON & IMPROVE	MENT		<u>Total</u>	2,855	0	1,324	4,179	
Comm	<u>nents</u>										
2008	SG	BEL AIRE	MC-4	N-0217-01		Eng.	0	0	0	0	
Route	-	OODLAWN				R/W	0	0	0	0	
Loc: Fundir Work: Phase	<u>ng:</u> F-	TTH ST N TO 45T STP/LOC ECONSTRUCTION E/CONST				Const Total	2,710 2,710	0	677 677	3,387 3,387	
Comm	<u>nents</u>										
2008	SG	HAYSVILLE	MC-6			Eng.	0	0	351	351	
Route	<u>:</u> G	RAND (71ST ST	S)			R/W	0	0	25	25	
Loc:		ETWEEN US-81	AND KTA			Const Total	825 825	0	207 583	1,032	
Fundir Work: Phase	IIV	STP/LOC IPROVEMENT ONSTRUCTION				<u>i otai</u>	023	U	503	1,408	
Comm	<u>nents</u>										

METROPOLITAN COMMUNITY

						Cost in thousands					
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2010	BU	ANDOVER	MC-13			Eng.	0	0	500	500	
Route:	15	59TH ST E				R/W	0	0	388	388	
Loc:		ORTH OF KTA E	RIDGE TO 750	' SOUTH OF	21ST ST N	<u>Const</u>	2,928	0	733	3,661	
Fundin		STP/LOC				<u>Total</u>	2,928	0	1,621	4,549	
Work:		IDEN									
Phase	: C	ONSTRUCTION									
Comm	ents	STP(M)=\$2,928	,000 STP(R)=\$1	1,439,000							
2010	BU	ANDOVER	MC-12			Eng.	0	0	100	100	
Route:	1!	59TH ST E				R/W	0	0	242	242	
Loc:		S-54 TO 1/2 MIL	E SOUTH			<u>Const</u>	398	0	99	497	
Fundin	_	STP/LOC				<u>Total</u>	398	0	441	839	
Work:		IDEN									
Phase	: C	ONSTRUCTION									
Comm	ents	SG Co (R/W & E	Eng.)=\$100,000	; Includes SG	Co Project R-30	7					
2010	SG	MAIZE	MC-11			Eng.	0	0	465	465	
Route:	М	AIZE RD				R/W	0	0	100	100	
Loc:		TH ST N TO K-9	96			<u>Const</u>	4,140	750	285	5,175	
Fundin	ng: F -	STP&CMAQ/K/L	oc			<u>Total</u>	4,140	750	850	5,740	
Work:		IDEN									
Phase	<u>:</u> C	ONSTRUCTION									
Comm	ents	This includes pro	oject KA-0155-0	1. K(Eco.Dev	o.)=\$750,000; S	TP(M)=\$2	2,840,000; C	MAQ=\$1,300	0,000		

FISCAL YEARS 2006-2008 WICHITA TRANSIT

				TID (Longth (mi)			Cost in tho			
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Le
2006	SG	W-WT	WT-13			Eng.	0	0	0	0	
Descri	ption	ACCESS TO J	OBS			<u>Other</u>	600	0	600	1,200	
Nork:		OPERATING				<u>Const</u>	0	0	0	0	
undin	ıg:	F-3037				<u>Total</u>	600	0	600	1,200	
Comm	<u>ents</u>	FY 2005 & FY	2006 ALLOC	ATIONS							
2006	SG	W-WT	WT-9			Eng.	0	0	0	0	
Descrii	ption	CAPITAL COS	T OF CONTR	ACTING		<u>Other</u>	640	0	160	800	
Nork:		OPERATING				Const	0	0	0	0	
undin	ı <u>g:</u>	F-5307				<u>Total</u>	640	0	160	800	
Comm	<u>ents</u>										
2006	SG	W-WT	WT-10			Eng.	0	0	0	0	
)escrii	ntion	FACILITIES R	FHΔR			Other	160	0	40	200	
Vork:	ption	OTHER	LIIAB			Const	0	0	0	0	
undin	ıa:	F-5307				<u>Total</u>	160	0	40	200	
Comm											
2006	SG	W-WT	WT-1			Eng.	0	0	0	0	
)escrii	ntion	FTA TRAINING	S/ TRAVEL			Other	13	0	4	17	
Vork:	DUIDIT	OTHER	D/ INAVEL			Const	0	0	0	0	
undin	ıa.	F-5307				<u>Total</u>	13	0	4	17	
Comm											
006	SG	W-WT	WT-14			Eng.	0	0	0	0	
)escrii	ntion	ΜΔΙΝΤΔΙΝ ΕΧ	ISTING ADA S	ERVICE LEVE	s	Other	420	0	105	525	
Vork:	ption	OPERATING	OTINO ADA O	LIVIOL LEVE		Const	0	0	0	0	
undin	ıa:	F-5307				<u>Total</u>	420	0	105	525	
Comm											
2006	SG	W-WT	WT-15			Eng.	0	0	0	0	
)escrii	ntion	MAINTAIN EX	ISTING SERVI	CF FVFI S		Other	646	40	121	807	
Vork:	<u> </u>	PLANNING	02	02 22 7 22 0		<u>Const</u>	0	0	0	0	
undin	ıq:	F-5307				<u>Total</u>	646	40	121	807	
Comm		INCLUDE \$10	,000 NTDB								
2006	SG	W-WT	WT-12			Eng.	0	0	0	0	
		MAINTAIN PR	EVENTIVE MA	AINTENANCE L	EVELS	Other	1,452	0	363	1,815	
Vork:	ption	EQUIPMENT		anticityator c	27220	Const	0	0	0	0	
undin	ıa.	F-5307				<u>Total</u>	1,452	0	363	1,815	
omm	-	WAGES, BUS	PARTS, AND	TIRES							
006	SG	W-WT	WT-4			Eng.	0	0	0	0	
		Q-LINE SHUT				Other	80	20	0	100	
Vork:	PUUII	NEW SERVICE				Const	0	0	0	0	
undin	ıq:	F-CMAQ	_			<u>Total</u>	80	20	0	100	
Comm											
	SG	W-WT	WT-3			Eng.	0	0	0	0	
006			-			Other	12	3	0	15	
	ntion	DIDEGRADE				Othici	14				
)escrij	<u>ption</u>	RIDESHARE F				Const	0	0	0	0	
		RIDESHARE F RIDESHARE F F-CMAQ									

FISCAL YEARS 2006-2008 WICHITA TRANSIT

								Cost in tho	usands		
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
Work:		W-WT SAFETY/TRAIN OPERATING	WT-11 NING			Eng. Other Const	0 24 0	0 0 0	0 6 0	0 30 0	
Fundir Comm	-	F-5307				<u>Total</u>	24	0	6	30	
2006	SG	W-WT	WT-2			Eng.	0	0	0	0	
	<u>ption</u>	SHUTTLE SER		HOW, WSU BA	ASKETBALL	Other Const	32 0	8 0	0	40 0	
Work: Fundir Comm		NEW SERVICE F-CMAQ	=			<u>Const</u> <u>Total</u>	32	8	0	40	
2006	SG	W-WT	WT-6			Eng.	0	0	0	0	
<u>Descri</u>	ption	UZA FUNDING	:DERBY/HAY	SVILLE,SG CO	O, BU CO,PARK	Other (220	0	55	275	
Work:		PLANNING				Const Total	0 220	0	0 55	0 275	
Fundir Comm		F-5307				Total	220	Ū	33	213	
2007	SG	W-WT	WT-20			Eng.	0	0	0	0	
Descri	ption	ACCESS TO J	OBS			<u>Other</u>	200	0	200	400	
Work:		OPERATING				Const	0	0	0	0	
Fundir Comm		F-3037 FY 2005 & FY	2006 ALLOCA	TIONS		<u>Total</u>	200	0	200	400	
2007	SG	W-WT	WT-18			Eng.	0	0	0	0	
Descri	ption	CAPITAL COS	T OF CONTRA	CTING		<u>Other</u>	640	0	160	800	
Work:		OPERATING				Const	0	0	0	0	
Fundir Comm	-	F-5307				<u>Total</u>	640	0	160	800	
2007		W-WT	WT-21			Eng.	0	0	0	0	
Descri	<u>ption</u>	FTA TRAINING	/ TRAVEL			<u>Other</u>	13	0	4	17	
Work:		OTHER				Const	0	0	0	0	
Fundir Comm		F-5307				<u>Total</u>	13	0	4	17	
2007		W-WT	WT-22			Eng.	0	0	0	0	
Descri	ption	MAINTAIN EXI	STING ADA S	ERVICE LEVE	LS	Other	420	0	105	525	
Work:		OPERATING				Const	0	0	0	0	
Fundir Comm		F-5307				<u>Total</u>	420	0	105	525	
2007	SG	W-WT	WT-16			Eng.	0	0	0	0	
Descri	ption	MAINTAIN EXI	STING SERVI	CE LEVELS		Other (646	40	121	807	
Work:		PLANNING				Const Total	0 646	0 40	0 121	0 807	
Fundir Comm		F-5307 INCLUDE \$10	,000 NTDB			<u>i Uldi</u>	040	40	121	0 0 <i>1</i>	
2007	SG	W-WT	WT-17			Eng.	0	0	0	0	
		MAINTAIN PRI	EVENTIVE MA	INTENANCE I	_EVELS	Other	1,452	0	363	1,815	
Work:		EQUIPMENT		-	-	Const	0	0	0	0	
Fundir		F-5307				<u>Total</u>	1,452	0	363	1,815	
Comm	ents	WAGES, BUS	PARTS, AND	TIRES							

2006 TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2006-2008 WICHITA TRANSIT

							Cost in tho	usands			
FY	СО	Juris:	Proj#:	TIP#:	Length (mi):		Federal	State	Local	Total	Let
2007	SG	W-WT	WT-8			Eng.	0	0	0	0	
Descr	iption	Q-LINE SHUTTL	E			<u>Other</u>	80	20	0	100	
Work:		NEW SERVICE	_			<u>Const</u>	0	0	0	0	
Fundi		F-CMAQ				<u>Total</u>	80	20	0	100	
Comn											
2007	SG	W-WT	WT-5			Eng.	0	0	0	0	
Descr	intion	RIDESHARE PR	OGRAM			Other	12	3	0	15	
Work:		RIDESHARE PR				Const	0	0	0	0	
Fundi		F-CMAQ	00.0			<u>Total</u>	12	3	0	15	
Comm											
2007	SG	W-WT	WT-7			Eng.	0	0	0	0	
Descr	intion	SHUTTLE SERV	ICES AIR S	SHOW WSU BA	SKETBALL	<u>Other</u>	32	8	0	40	
Work:		NEW SERVICE		,		Const	0	0	0	0	
Fundi		F-CMAQ				<u>Total</u>	32	8	0	40	
Comm											
2007	SG	W-WT	WT-19			Eng.	0	0	0	0	
Descr	intion	UZA FUNDING:	FRBY/HA	(SVILLE SG CO	BU CO PARK	<u>Other</u>	220	0	55	275	
Work:		PLANNING			, ,	Const	0	0	0	0	
Fundi		F-5307				<u>Total</u>	220	0	55	275	
Comm											

Appendix A

Abbreviations

Headings

FY **Funding Year** CO County Jurisdiction Juris

Project Reference Number in 2006 TIP Proj#

TIP# KDOT Project Number

Loc Location

Jurisdictions

W-R Wichita Road and Highway W-I Wichita Intersection W-B Wichita Bridge

Sedgwick County Roadway SCO-R SCO-B Sedgwick County Bridge

Kansas Department of Transportation **KDOT**

Wichita Transit WT

CTD **Coordinating Transit District** Metropolitan Community MC

Work Type

Design / Engineering Eng. R/W Right-of-way / Utility Construction

Const.

Other Equipment, Operating, and Material or Land Purchase

Funding Type

Federal Participation

FTA Federal Transit Administration

BR Bridge Funds

Congestion Mitigation and Air Quality **CMAQ**

DE **Demonstration Funding**

Hazard Elimination Funds - STP Safety **HES**

IM Interstate Maintenance IM Interstate Rehabilitation **ITS** Intelligent Transportation System NHS National Highway System Surface Transportation Program STP Transportation Enhancement ΤE

Kansas State Fund Κ

GEO KDOT Geometric Improvement

KLINK KDOT City Connecting Links Resurfacing

CORRIDOR MANGT KDOT Corridor Management Local Funds LOC

S Sedgwick County W City of Wichita

MC Metropolitan Community PFC Passenger Facility Charges

О Other

5307 Urbanized Area Formula Grant Program

Transit Capital Grant Program 5309

Elderly and Persons with Disabilities Program 5310 Non-urbanized Area Formula Grant Program 5311

Appendix B

Public Involvement 2006 TIP

WAMPO conducted and participated in public workshops, forums, advisory committees, and other events to provide the public the opportunities for comments, suggestions, and concerns. A variety of public information and participation procedures were used to encourage public involvement of citizens, jurisdictions, and communities in the development of the TIP. The TIP document was also made available on the WAMPO web page hosted by the City of Wichita at

http://www.wichita.gov/CityOffices/Planning/Transportation/2006-2010_TIP.htm.

The following schedule was used in accordance with the WAMPO Public Involvement Policy (PIP) to ensure that all requirements were met in developing the TIP document.

July 25, 2005: Call for Projects

Letters were mailed out to all jurisdictions within the metropolitan planning boundary inviting project applications for federal funding, status of projects listed under 2004 and 2005 in the 2004 TIP, and requesting information on regionally significant projects between 2006 and 2010.

Newspaper advertisements were published providing information on the Public Meeting to be held at 6:00 p.m. on August 01, 2005. The publication included brief description of the TIP, and the location where the meeting was to be held. The advertisements were published in The Wichita Eagle, The Derby Reporter, and The Big Voice.

August 01, 2005: Public Meeting

A Public Meeting was held in the Board Room on the 1st Floor of the City Hall in Wichita at 6:00 p.m. The meeting had representation from the jurisdictions, Kansas Department of Transportation, consultants, school district, citizens, and media. A brief presentation was made on the TIP, and information on the Project Selection Criteria to be used was offered at the meeting. Information from the Public Meeting was aired on the KMUW radio station, the following day.

August 08, 2005: Technical Advisory Committee (TAC) meeting.

TAC members were informed of the public meeting held on August 1, 2005 and provided with the application material that could be used to request funds for projects. TAC was reminded that the deadline for the applications is 5:00 p.m. on August 12, 2005. TAC was also informed of the Project Selection Criteria (PSC) that would be used in ranking the projects.

August 12, 2005: Deadline

Deadline to turn in the project applications for funds was 5:00 p.m. on August 12, 2005. Missing facts in the applications were gathered from the applicants after a check was made. The project applications were then ranked using the information provided in the applications.

September 06, 2005: TAC meeting

TAC members were presented with a list of the applications received for funding in the 2006 TIP. Members were presented with an example on how the PSC works. Project rankings were also presented at this meeting. An initial draft of the WAMPO federal fund balance after the proposed 2006 TIP was presented.

October 03, 2005: TAC meeting

Draft 2006 TIP was presented to the TAC for recommendation to the WAMPO Policy Body for approval.

October 04 - October 19, 2005: Public comment and review period

The draft 2006 TIP was made available to public on the WAMPO web page hosted by the City of Wichita at http://www.wichita.gov/CityOffices/Planning/Transportation/2006-2010 TIP.htm.

Newspaper advertisements were published in the local print media (Wichita Eagle, Derby Reporter, Big Voice, and Tiempos) providing a link to the proposed 2006 TIP web page. In addition the location and time of the Public Hearing to be held for the proposed adoption of the 2006 TIP were included. Any comments received along with the draft document shall be provided to the WAMPO Policy Body, additional comments shall be received at the October 20, 2005 Policy Body meeting.

October 20, 2005: WAMPO Policy Body meeting

The draft 2006 TIP was reviewed by the WAMPO Policy Body and was open for discussion during the meeting. Public Comment opportunity was provided at the meeting on the draft 2006 TIP.

October 24 - November 11, 2005: Public comment and review period

The Draft 2006 TIP document was made available for public comment and review during the comment period. The document was posted on the WAMPO web page hosted by the City of Wichita. This second comment and review period provided public with additional opportunity for comments.

November 17, 2005: WAMPO Policy Body meeting

WAMPO Policy Body held a Public Hearing as a part of the WAMPO Public Involvement Process. Public Comment opportunity was provided at the meeting during the Public Hearing on the draft 2006 TIP.

Public Participation Disclaimer

In accordance with the provisions of 23 CFR Part 450.212 (b), the Kansas Department of Transportation and the Wichita Area Metropolitan Planning Organization hereby agree that the public involvement activities carried out in response to the metropolitan planning requirements in 23 CFR 450.322 (c) or 23 CFR 450.324 (c) satisfy the public involvement requirements to add this TIP or subsequent TIP amendments into the Statewide Transportation Improvement Program (STIP).

Appendix C

Project Selection Criteria - Sample

PSC 1 - Existing Congestion (Current Conditions)

Possible Points - 20

Existing Volume/Capacity Ratio

- Existing Average Daily Traffic (ADT) = 8,416 Vehicles
- Number of Existing Lanes = 2 No's
- Existing Capacity = 14,000 Vehicles

(Capacity of 2 Lanes Undivided Arterial under Medium Congestion condition is 12,000-14,000 Vehicles.) Existing V/C Ratio= 8,416/14,000 = 0.601

Points Scored = 0

PSC 2 - Future Congestion/Reduction (Future Conditions)

Possible Points - 30

- **Future Volume/Capacity Ratio**
- Future Average Daily Traffic (ADT) = 22,000 Vehicles
- Number of Existing Lanes = 5
- Existing Capacity = 30,000 Vehicles

(Capacity of 5 Lanes Undivided Arterial under Medium Congestion condition is 26,000-30,000 Vehicles.) Future V/C Ratio = 22,000/30,000 = 0.733

Points Scored = 0

Congestion Reduction (CR)

(Total points - 20)

(Total Points – 10)

CR = Existing V/C Ratio – Future V/C Ratio

CR = 0.601 - 0.733 = -0.132

Points Scored = 0

3. PSC 3 - Safety Possible Points - 30

Accident Rate (AR)

(Total Points - 10)

- A = Weighted Average Number of last three years accidents on a particular road segment = (8+2*2+0*8)/1.5 = 8
- V = Average Annual Daily Traffic (AADT) in both directions = 365 * 8416
- L = Length of the Segment (Miles) = 1.5

AR = (A*1,000,000) / (365 * V * L)

AR = (8 * 1,000 000) / (365 * 8416 * 1.5)

AR = 1.74

Points Scored = 1.74

ii. **Pavement Condition** (Total Points - 20)

Pavement Quality Index (PQI) = 100

Points Scored = 0

PSC 4 = Cost Effectiveness (CE)

Possible Points - 10

- Estimated Project Cost = 5,740,000
- Future Volume = 22,000 Vehicles
- Length of the Project (Mile) = 1.50
- CE = 5,740,000 / (22,000 * 1.50) = 173.94

Cost Effectiveness = 173.94

Points Scored = 4

PSC 5 = Financial Matching

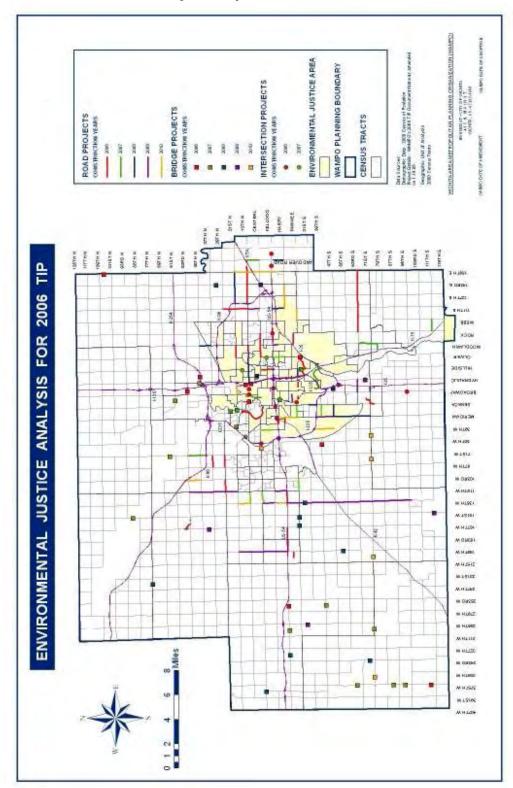
Possible Points - 10

Local Match as % of the Construction Cost = 20%

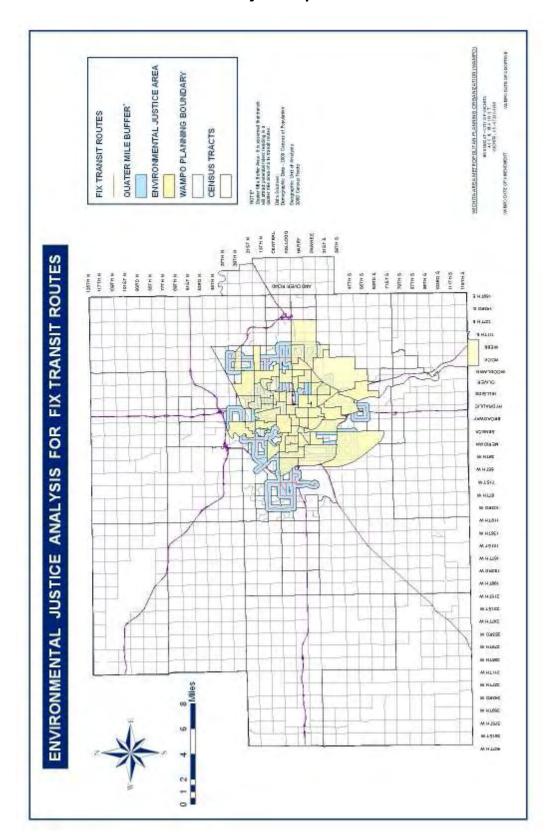
Points Scored = 0

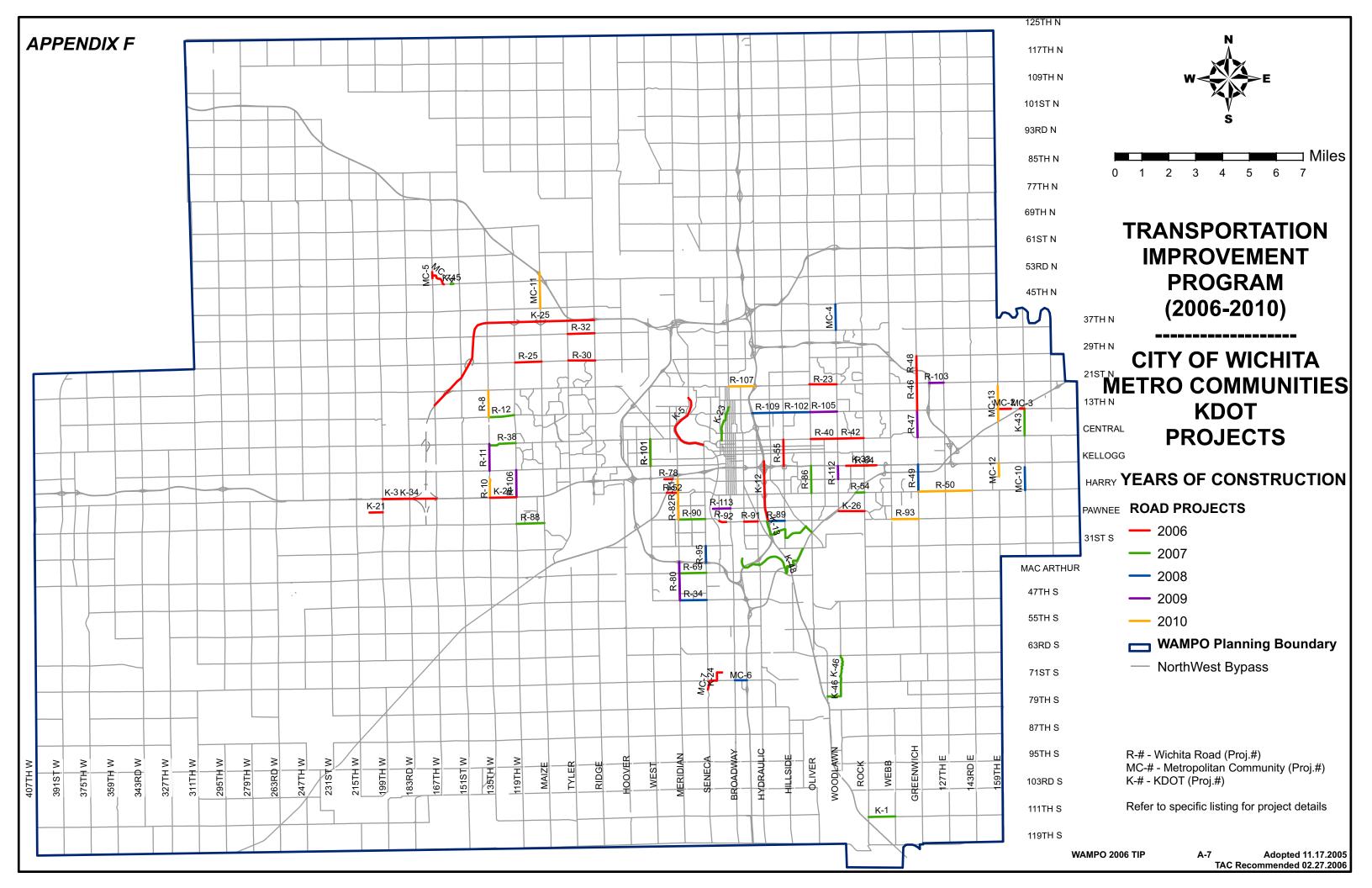
TP = 0 (PSC1) + 0 (PSC 2 I) + 0 (PSC 2 II) + 1.74 (PSC 3 I) + 0 (PSC 3 II) + 4 (PSC 4) + 0 (PSC 5) = 5.74 Total Points for the Project = 5.74 out of 100 Possible Points

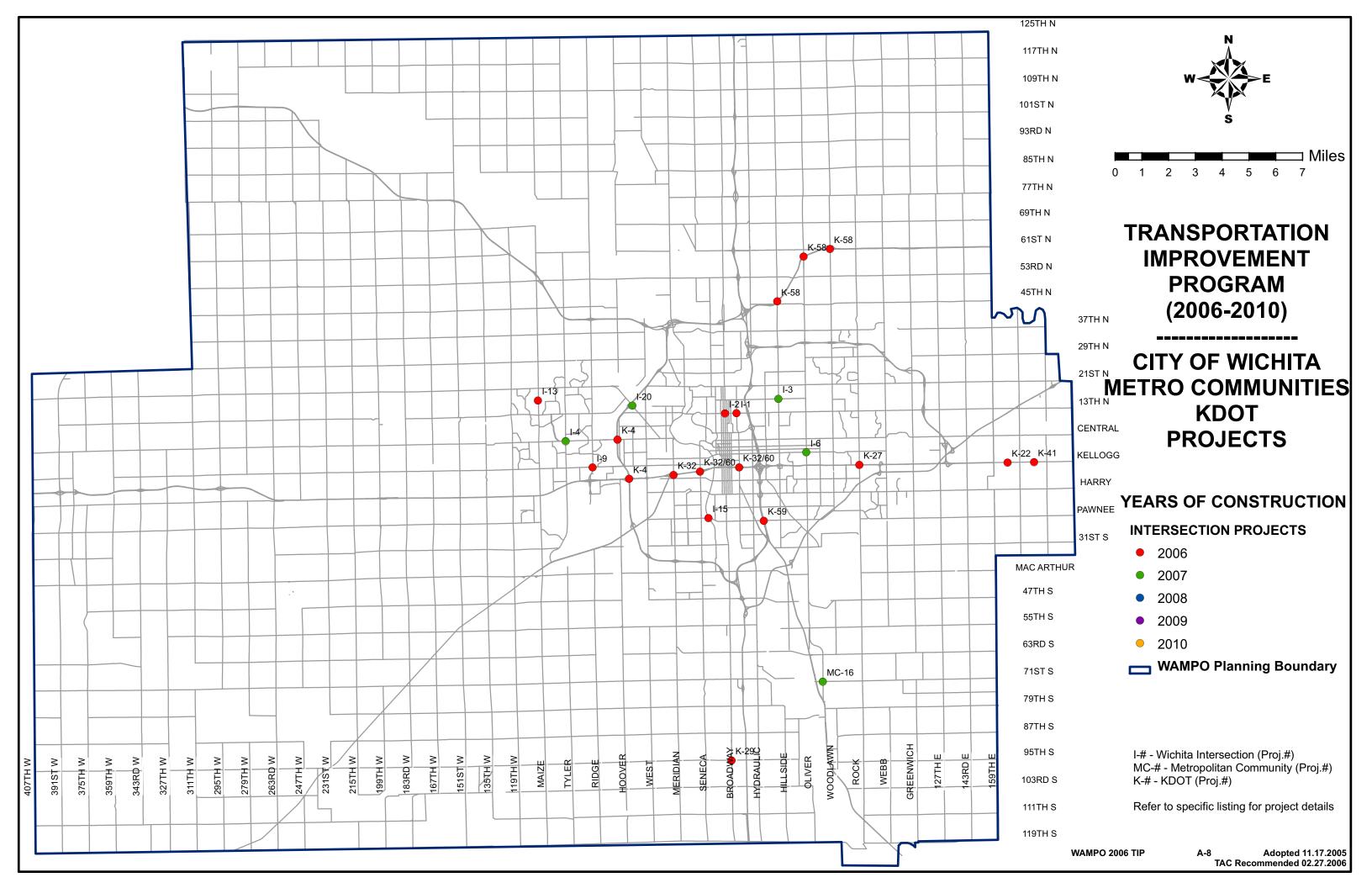
Appendix D Environmental Justice Project Map

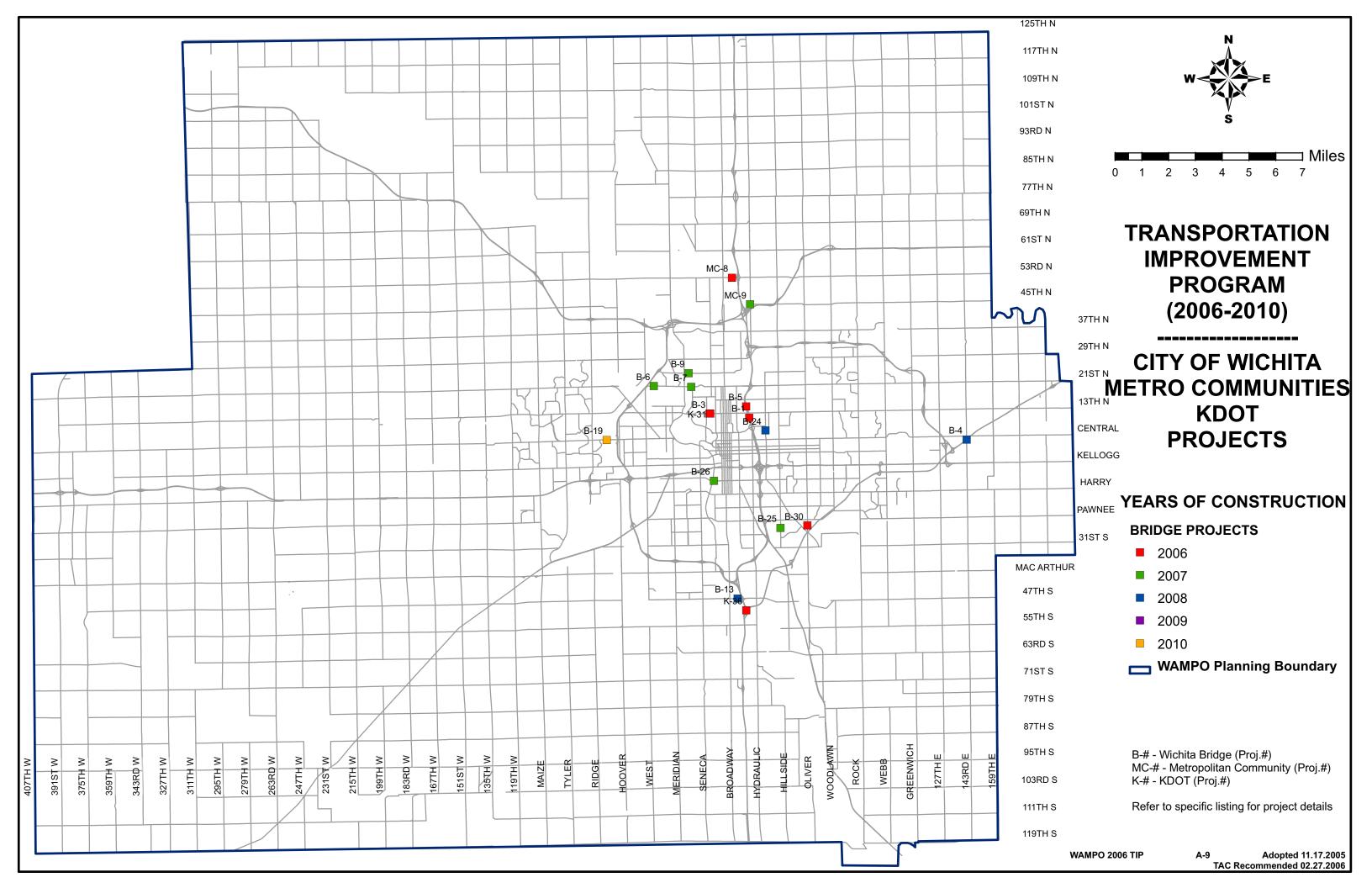


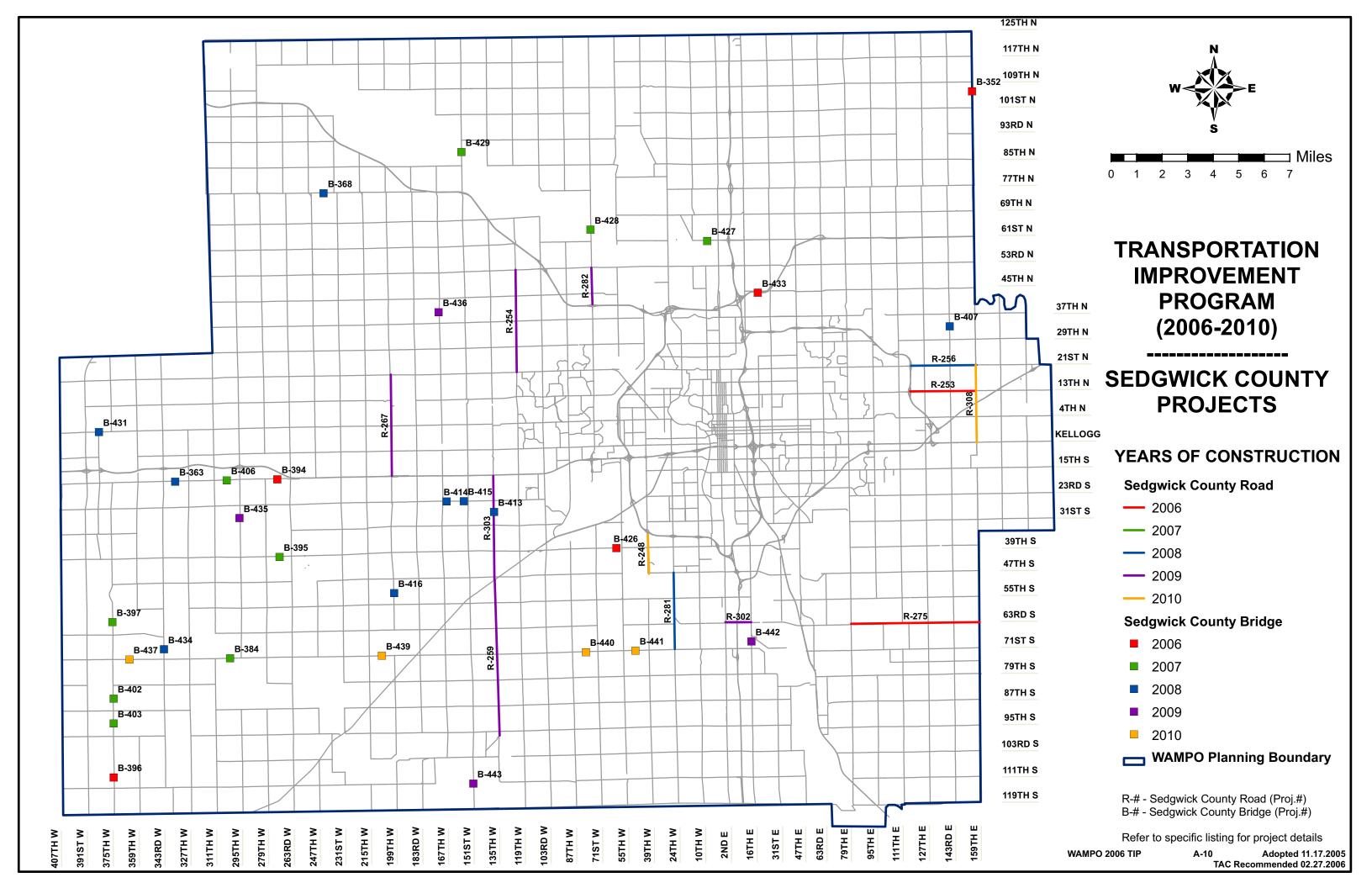
Appendix E Environmental Justice Transit Project Map











Date: March 6, 2006

TO: Wichita Area Metropolitan Planning Organization

FROM: Nancy Harvieux, AICP

Transportation Planning Manager

SUBJECT: Approve revision to the South Area Transportation Study (SATS)

Advisory Committee and Nominate a Policy Body representative for the

Advisory Committee.

The Wichita Area Metropolitan Planning Organization (WAMPO) was awarded federal funds to study transportation issues in the WAMPO planning area.

The WAMPO Policy Body approved the SATS Advisory Committee membership on September 22, 2005. The Advisory Committee included representatives from the FHWA, KTA, KDOT, the Cities of Wichita, Haysville, Derby, Goddard, Mulvane, Andover, and Sedgwick County. Since then, the City of Andover has requested to be included in the Committee. The Staff is requesting the Policy Body approve the revision of the SATS Advisory Committee member list to include Andover representation.

At this time Staff is requesting the Policy Body nominate a representative to the Advisory Committee. Hoyt Hillman has expressed interest in being involved in this Study.

RECOMMENDED ACTION:

- 1. Approve revision to the SATS Advisory Committee membership list to include Andover representation.
- 2. Nominate a Policy Body representative for the SATS Advisory Committee.

Attachments:

1. Proposed list of South Area Transportation Study Advisory Committee Members.

Proposed list of South Area Transportation Study (SATS) Advisory Committee Members

- 1. WAMPO Policy Body one representative * Chairperson
- 2. MAPD Planning Director
- 3. WAMPO Transportation Planning Manager
- 4. City of Wichita two representatives (Public Works Director, City Engineer)
- 5. City of Andover one representative
- 6. City of Derby one representative
- 7. City of Haysville one representative
- 8. City of Goddard one representative
- 9. City of Mulvane one representative
- 10. Sedgwick County one representative (Public Works Director)
- 11. Kansas Department of Transportation one representative
- 12. Federal Highway Administration one representative
- 13. Kansas Turnpike Authority one representative

Date: March 6, 2006

TO: Wichita Area Metropolitan Planning Organization

FROM: Nancy Harvieux, AICP

Transportation Planning Manager

SUBJECT: Status of the WAMPO Regional Pathway System Plan (RPSP)

This year, the Wichita Area Metropolitan Planning Organization (WAMPO) began the process of hiring a consultant by soliciting proposals from consulting firms for the WAMPO's Regional Parkway System Plan (RPSP). The purpose of the plan is to assess the existing bicycle/pedestrian facilities and identify, prioritize, and recommend future connecting links for bicycle/pedestrian use. The RPSP is a cooperative effort involving local units of government within the WAMPO planning region, the Kansas Department of Transportation, and the Federal Highway Administration. The study is expected to take a year to complete.

The WAMPO received six (6) proposals to the Request For Qualifications (RFQ). The seventeen (17)-member consultant selection committee comprised of representatives from the Kansas Department of Transportation, Federal Highway Administration, Sedgwick County, Wichita Transit, Metropolitan Area Planning Department, and the Cities of Wichita, Haysville, Colwich, Andover, and Mulvane met on March 1, 2006 to review the RFQs. The Committee chose the top three proposals to respond to the Request for Proposals (RFP). The Selection Committee will choose a consultant from the respondents.

RECOMMENDED ACTION:

None

Date: March 6, 2006

TO: Wichita Area Metropolitan Planning Organization

FROM: Nancy Harvieux, AICP

Transportation Planning Manager

SUBJECT: Status of the WAMPO Railroad Crossing Study (RCS)

The Wichita Area Metropolitan Planning Organization (WAMPO) will be soliciting proposals for consulting services to conduct a railroad crossing study for the WAMPO area. The WAMPO Staff is in the process of preparing a Request For Qualifications (RFQ) and a Request For Proposal (RFP). The study is expected to take one (1) year to complete. This study will primarily deal with an inventory analysis of all railroad crossings within the WAMPO planning region and will recommend Roadway/Railroad safety improvement alternatives. This study will be a cooperative effort involving local units of government and entities within the WAMPO area, the Kansas Department of Transportation, the Federal Highway Administration, and the Federal Railroad Administration.

RECOMMENDED ACTION:

None.